

**GEWOGS' DRAFT 12FYP BUDGET AND ACTIVITIES
ZHEMGANG DZONGKHAG
(JULY 2018-JUNE 2013)**

(DRAFT 12FYP PLAN)

Gewogs' Budget Ceiling and Proposed Budget

GEWOG	SECTORS							Urban Development	Budget Ceiling	Total Proposed	Difference
	Agriculture	Livestock	Religion and Culture	Education	Health	Forestry	Civil				
Bardo	56.528	5.630	5.000	4.700	4.050	2.500	4.982	0.000	83.390	83.390	0.000
Bjoka	38.973	1.442	5.450	1.100	1.675	0.000	4.630	0.000	53.270	53.270	0.000
Goshing	47.385	5.620	3.850	0.000	2.100	1.300	3.675	0.000	63.930	63.930	0.000
Nangkhor	45.500	6.050	2.900	4.000	2.000	0.900	4.870	8.200	74.420	74.420	0.000
Ngangla	50.530	3.780	6.000	1.200	2.300	0.750	2.500	0.000	67.060	67.060	0.000
Phangkhar	29.340	3.050	5.700	1.300	3.220	0.000	12.450	0.000	55.060	55.060	0.000
Shingkhar	42.700	1.020	6.200	1.500	0.800	0.200	12.430	0.000	64.850	64.850	0.000
Trong	34.900	6.700	14.100	2.700	2.950	1.700	3.470	0.000	66.520	66.520	0.000
Total	345.856	33.292	49.200	16.500	19.095	7.350	49.007	8.200	528.500	528.500	0.000