

Final Progress Report for FY 2020-2021
Bardo Gewog

Sl.No.	Name of the Work	Activity details				Physical Achievements			Financial Achievements			Remarks
		Location	Unit	Source of Funding	Start Date	Completion Date	Progress in %	Progress in Detail	Approved Budget (Nu. in million)	Expenditure (Nu. in million)	Utilization in %	
1	Construction of Arpalng FR	Khomshar	KM	RGoB	August	June	100	Completed	1	1	100	
2	Construction of Rakshaling FR	Khomshar	KM	RGoB	August	June	100	Completed	1	1	100	Re-appropriated to maintenance of Khomshar-Dratshang FR
3	Construction of Tholing	Khomshar	KM	RGoB	August	June	100	Completed	1	1	100	
4	Construction of Khomshar - Wama FR	Khomshar	KM	RGoB	August	June	100	Completed	2	2	100	Re-appropriated to maintenance of Khomshar-Dratshang FR
5	Emergency Restoration of FR	5 Chiwogs	KM	RGoB	August	June	100	Completed	1	1	100	
6	Sustainable Land Development	Bardho/Khom	Acres	RGoB	August	June	100	Completed	1	1	100	Re-appropriated to maintenance of Khomshar-Dratshang FR
7	Distribution of seed and seedlings	5 chiwogs	5 Chiwogs	RGoB	August	June	100	Completed	1	1	100	
8	Construction of Fencing	Khomshar PHC	Number	RGoB	August	June	100	Completed	0.5	0.5	100	
9	Construction of Public Toilet	Bardho,Phulabi Khomshar	Number	RGoB	August	June	100	Completed	1.5	1.5	100	
10	Maintenance of Water source	5 Chiwogs	Number	RGoB	August	June	100	Completed	0.3	0.3	100	
11	Maintenance of Rawathang Lhakhang	Bardho	Number	RGoB	August	June	100	Completed	0.2	0.2	100	Re-appropriated to maintenance of Khomshar-Dratshang FR
12	Construction of Retaining wall	Bardho - Rawathang Lhakhang	Number	RGoB	August	June	100	Completed	0.7	0.7	100	
13	Construction of Lhakhang	Langdhubi	Number	RGoB	August	June	100	Completed	0.5	0.5	100	
14	Electrification of Khomshar Dratshang	Khomshar	Number	RGoB	August	June	100	Completed	0.2	0.2	100	Re-appropriated to maintenance of Khomshar-Dratshang FR
15	Maintenance of Gonpong Lhakhang	Bardho	Number	RGoB	August	June	100	Completed	0.2	0.2	100	Re-appropriated to maintenance of Khomshar-Dratshang FR
16	Maintenance of Wadhang Lhakhang	Khomshar	Number	RGoB	August	June	100	Completed	0.2	0.2	100	Re-appropriated to maintenance of Khomshar-Dratshang FR
17	Debris painting at Ugyen Choling Lhakhang	Khomshar	Number	RGoB	August	June	100	Completed	0.3	0.3	100	
18	Construction of Cremation	Khomshar	Number	RGoB	August	June	100	Completed	1	1	100	Re-appropriated to maintenance of
19	Land Payment of Gewog	Khomshar	Number	RGoB	August	June	100	Completed	0.051	0.051	100	
20	Construction of Chorten	Chamguyung	Number	RGoB	August	June	100	Completed	0.2	0.2	100	
21	Construction Retaining Wall	Digala-Lhakhang	Number	RGoB	August	June	100	Completed	0.3	0.3	100	Re-appropriated to maintenance of Khomshar-Dratshang FR
22	Maintenance of Lhakhang	Phulabi	Number	RGoB	August	June	100	Completed	0.2	0.2	100	
23	Supply of Jersey	5 Chiwogs	Number	RGoB	August	June	100	Completed	0.8	0.77	96	Re-appropriated to maintenance of Khomshar-Dratshang FR
24	Supply of Pullets	5 Chiwogs	Number	RGoB	August	June	100	Completed	0.2	0.2	100	
25	Construction of Gewog Store	Gewog Office	Number	RGoB	August	June	100	Completed	0.5	0.5	100	
26	Procurement of Office Laptops	Gewog Office	Number	RGoB	August	June	100	Completed	0.3	0.3	100	
27	Maintenance of Gewog Fencing	Gewog Office	Number	RGoB	August	June	100	Completed	0.2	0.2	100	
28	Development Sign Board	5 Chiwogs	Number	RGoB	August	June	100	Completed	0.2	0.2	100	
29	Construction of Fencing	Bardho PS	Number	RGoB	August	June	100	Completed	0.5	0.5	100	
30	Construction of Fencing	Langdhubi PS	Number	RGoB	August	June	100	Completed	1	1	100	
31	Maintenance of Electricity	Langdhubi PS	Number	RGoB	August	June	100	Completed	0.1	0.1	100	
32	Construction of Fencing	Digala PS	Number	RGoB	August	June	100	Completed	0.3	0.3	100	
33	Maintenance of Hostel	Khomshar PS	Number	RGoB	August	June	100	Completed	0.5	0.5	100	
34	Disaster Response Service	5 Chiwogs	Number	RGoB	August	June	100	Completed	0.1	0.1	100	
		Total					100		19.051	19.021	100	

8.000

2.300

4.051

Budget	Expenditure	% Completion
19.051	19.051	100.00

