

Sector: Religion and Culture
Work Plan For Fiscal Year 2020-2021

				2020						2021						Remarks
Sl.#	Activities	Location	Budget in (M)	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			
				July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	
1	Construction of Zigray	Zhemgang	13.000	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	Spillover
2	Refurbishment of internal flooring	Tali	0.800	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	
3	Procurement of religious Chadri items	Zhemgang	1.200	Q	SO	P	P	P	P	P	P					
4	Dzongkha Development	Zhemgang	0.150													
5	Driglam Namzha Training	Zhemgang	0.250													
6	Construction of Neykhang at Kibu Lhakhang	Zhemgang	0.700													
7	Development of Dzongkhag archery ground	Zhemgang	1.000													
8	Expansion of crematorium	Zhemgang	2.000													
Total	Total		19.100													

LA	Land Acquisition	TI	Training Implementation
MC	Material Collection	SO	Supply Order
WE	Work Execution	D	Distribution
WC	Work Completion		
WHT	Work Handing Taking		
E/WA	Evaluation/Work Award		
TS/AFS	Technical, Administrative and Financial Sanction		