

PROGRESS REPORT FOR FISCAL YEAR 2020-2021 (1st Quarter July to September 2020)							
Sector : Livestock Zhemgang Dzongkhag							
Sl. NO	Program/Activity	Location	Budget (in million)	Expenditure (in million)	Progress		Remark (if any)
					Financial (in %)	Physical (in %)	
1	Farmers training and group formation on Dairy and Poultry Management	All Gewogs	0.450	0.000	0	0%	
2	Farmers training cum awareness on the importance of Bio-gas and its utilization	All the bio-gas users	0.150	0.000	0	0%	
3	Incountry exchange visit cum hands on training on climate resilient livestock farming	Farmers group	0.300	0.000	0	0%	
4	Organising field day cum hands on training on Product Processing	Selected gewogs	0.200	0.000	0	0%	
5	Maintenance of RNR Centers	Buli, Nangkor	0.600	0.000	0	0%	Prepard estimate and accorded technical and administrative sanction
6	2. Maintenance of staffs Quarters	Ngangla	0.600	0.000	0	0%	Prepard estimate and accorded technical and administrative sanction
7	Construction of Milk Processing Unit (MPU)	Shingkhari	1.500	0.000	0	0%	Prepard estimate and accorded technical and administrative sanction
8	Support 3 phase electricity line for MPU	Lamtang, Goshing Gewog	0.600	0.000	0	0%	Requested BPC for estimate and to carry out the the work as deposit work
9	Construction of four unit staff quarter at DVH Zhemgang (SDP-II, spill over)	DVH, Zhemgang	7.573	0.000	0	0%	on halt due to labour problem

10	Sourcing and supply of dairy cattle on Subsidy package (60:40)	Bardo Trong Shingkhar Goshing Nangkor Bjoka	4.000	0.000	0	0%	
11	Procurement of dairy processing and cool chain equipments	All Gewogs	0.600	0.1824	30	0%	Procured 30 set of butter churners for Dairy group members
12	Estabilshment of AI center	Shingkhar and Bardo	0.600	0.000	0	0%	
13	Porcurement of AI inputs	All the AI centers	0.500	0.500	100		Transfer the budget as deposit work to NDRDC yusipang for porcessing of sex sorted semen fro thrid country
14	Mass Sterilization of scurb animals	All Gewogs	0.300	0.000	0	0%	
15	Construction of improved cattle shed (5 cow model shed)	All Gewogs	2.000	0.000	0	0%	
16	Feed and Fodder development	All Gewogs	0.700	0.000	0	0%	Placed supply order for winter fodder seed
17	Support fencing materials for	All Gewogs	0.800	0.000	0	0%	
18	Support fodder conservation	All Gewogs	0.800	0.000	0	0%	
19	Establishment of semi-commercial farm	Nangkhor, Trong Phangkhar & Shingkhar	2.000	0.000	0	0%	Supply orders placed for the procuremnet of Materials
20	Establishment of Brolier Farm	Interested Farmers	0.200	0.000	0	0%	
21	Conservation and promotion	Nangkhor, Phangkhar	0.200	0.000	0	0%	
22	Suppopt poultry equipments	All Gewogs	0.300	0.000	0	0%	procuremnet of Materials
23	Establishment of semi -	All Gewogs	0.800	0.000	0	0%	
24	Constervation and pormotion	All Ponds	0.300	0.000	0	0%	
25	Establishement of Fishery	Phangkhar and	0.600	0.000	0	0%	
26	Procurement of Fishing Gears		0.300	0.000	0	0%	
27	Mass sterilization and	All Gewogs	1.000	0.200	20		of incentives for Dog catchers
28	Mass vaccination program	All Gewogs	0.400	0.000	0	0%	
29	Procurement of Medicine and	DVH	0.800	0.000	0	0%	

30	Procurement of bee	selected gewogs	0.200	0.000	0	0%	
31	Construction of Bio gas	All gewogs	1.500	0.000	0	0%	procuremnet of Materials
32	Procurement of Funitures		0.400	0.000	0	0%	
33	Procurement of animal health		0.400	0.000	0	0%	
34	Review meeting of sector		0.500	0.000	0	0%	
	Total		32.173	0.882	3		