

Sl.#	Activities	Location	Budget	Work Plan For Fiscal Year 2021-2022												Remarks
				2021						2022						
				1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			
				July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	
A	Training and Capacity Development of Staff and Farmers															
1	Training on scientific management of Dairy , Poultry, Piggery and Fishery	All Gewogs	0.500					PDE	WE	WE	WC					
2	Hands on training for operational and maintenance of Biogas	Gewogs with bio gas plants	0.200						PDE	WE	WC					
3	Incountry farmers exchange visit	DFG	0.500							PDE	WE					
4	Inservice refresher course for RNR staff	Livestock officials	0.600								PDE	WE				
5	Awareness on Animal Notifiable Diseases and it's control measures	All Gewogs	0.300					PDE	WE	WE	WC					
6	Training on clean milk production	DFG	0.300			PDE	WE	WC								
7	Refreshment course for product diversification	MPUs & DFG	0.300				PDE	WE	WC							
8	Training on Horse Management	Selected farmers	0.200					PDE	WE	WC						
9	Review meeting for sector	Livestock officials	0.500	WE					WE							
	Sub Total		3.400													
B.	Infrastructure Development															
1	Construction of caretaker and Veterinary Ambulance Driver's quarter	DVH, Zhemgang	2.500	PDE	NIT	WA	WE	WC								

2	Construction of concrete footpath/trail from DVH to staff quarter	DVH, Zhemgang	0.500		PDE	NIT	WA	WE	WC							
3	Extension of existing surgical dressing cum OT camparetment with separate enclosure for sick animals	DVH, Zhemgang	0.500		PDE	NIT	WA	WE	WC							
4	Construction of separate clinical & minor OT room for RNR centres	All Gewogs	2.500			PDE	NIT	WA	WE	WC						
	Sub Total		6.000													
C. Dairy Production Program																
12	Youth entrepreneurs in	Trong &	1.500		PDE	WE	WE	WE	WE	WE	WE	WC				
13	Sourcing of Dairy cattle	DFG	3.000						PDE	WE	WE	WC				
14	Construction of improved	DFG	2.500		PDE	WE	WE	WE	WC							
15	Distribution of breeding	All Gewogs	0.150		PDE	WE	WE	WC								
16	Artificial Insemination	All Gewogs	0.500		PDE	WE	WE	WE	WC							
17	Mass sterilization of scrub	All Gewogs	0.200					PDE	WE	WE	WC					
18	Procurement of dairy	MPUs &	0.500		PDE	WE	WE	WC								
	Procurement of AI	AI centres	0.500			PDE	WE	WE	WC							
	Sub Total		8.850													
D Feed and Fodder Development																
	Youth entrepreneurs in	Trong &	0.800									PDE	WE	WE	WC	
	Mass Feed & fodder	All Gewogs	1.000	PDE	WE							PDE	WE	WE	WC	
	Support fencing materials	DFG	1.000			PDE	WE	WE	WC							
	Support for fodder	DFG	1.500			PDE	WE	WE	WC							
	Support for low cost	DFG	0.500				PDE	WE	WE	WE	WE					
	Support for seed and	All Gewogs	0.200	PDE	WE	WE	WC									
	Support for TMR	All Gewogs	0.300					PDE	WE	WE	WC					
	Support for Silage pit	All Gewogs	0.500	PDE	WE	WE										
	Sub Total		5.800													
E. Poultry Production Program																
25	Establishment of semi-	All Gewogs	2.500		PDE	WE	WE	WC								

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