

## Sector: Urban Development and Engineering

## Annual Work Plan for FY 2021 - 2022

Sl #	Name of Activity	Proposed Budget (million)	Annual Work Plan for FY 2021 - 2022												Remarks
			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			
			July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
	<b>Zhemgang -Tingtibi Throm (CMI)</b>														
1	Road widening and Resurafacing of main Urban road at Zhemgang Throm (Spillover)	10.000	WE	WE	WE	WC									CMI
2	Construction and improvement of internal urban road at Zhemgang and Tingtibe Town	15.000	PDE	PDE	NIT	TE	WE	WE	WE	WE	WE	WE	WC	WC	CMI
3	Construction and maintenance of strom water drianage at Zhemgang and Tingtibe Town	3.000	PDE	PDE	NIT	TE	TE	WE	WE	WE	WE	WE	WC	WC	CMI
4	Construction and Maintenance of internal foot path at Zhemgang and Tingtibe town	3.000	PDE	PDE	PDE	NIT	TE	WE	WE	WE	WE	WE	WC	WC	CMI
5	Provision for street lighting in Zhemgang Throm	2.500	PDE	PDE	PDE	NIT	TE	WE	WE	WE	WE	WE	WC	WC	CMI
	<b>CMI Total for Zhemgang</b>	<b>33.500</b>													
	<b>Panbang Yenlag Throm (CMI)</b>														
1	Construction of internal road at Panbang Yenlag Throm; From Tungkudempa to Anala	12.500	PDE	PDE	NIT	TE	WE	WE	WE	WE	WE	WE	WC	WC	CMI
2	Construction and Maintenance of strom water drianage at Panbang Yenlag Throm	2.000	PDE	PDE	NIT	TE	WE	WE	WE	WE	WE	WE	WC	WC	CMI
3	Provision of Streetlighting at Panbang Yenlag Throm	3.000	PDE	PDE	PDE	NIT	TE	WE	WE	WE	WE	WE	WC	WC	CMI
4	Construction and maintenance of footpath at Panbang Yenlag Throm	2.000	PDE	PDE	PDE	NIT	TE	WE	WE	WE	WE	WE	WC	WC	CMI

5	Resurfacing and maintenance of Internal Urban Road (Dungkhag Road & Parking)	13.800	PDE	PDE	PDE	NIT	TE	WE	WE	WE	WE	WE	WC	WC	CMI
	<b>CMI Total for Panbang</b>	<b>33.300</b>													
	<b>Total for CMI</b>	<b>66.800</b>													
	<b>Zhemgang -Tingtibi Throm (PLAN)</b>														
2	Construction of gender friendly	1.040	PDE	PDE	PDE	NIT	TE	WE	WE	WE	WE	WE	WC	WC	Plan
3	Internal modification of DES Office	1.500	PDE	PDE	PDE	NIT	TE	WE	WE	WE	WE	WE	WC	WC	Plan
4	Operation and maintenance of	0.500	PDE	PDE	PDE	NIT	TE	WE	WE	WE	WE	WE	WC	WC	Plan
5	Operation and maintenance of	0.500	PDE	PDE	PDE	NIT	TE	WE	WE	WE	WE	WE	WC	WC	Plan
6	Advocating and awarness of	0.500													Plan
7	Clearing of bushes in Government	0.200													Plan
9	Procuring of Walkie Talkie set for	0.200													Plan
10	Maintenance of municipal house,	1.000	PDE	PDE	PDE	NIT	TE	WE	WE	WE	WE	WE	WC	WC	Plan
11	Refresher course on Engineering	1.000													Plan
	Monsoon restoration of GC Roads	2.000													
	Construction of Khomshar-Wama	5.000													
	Procurement of compact truck for	6.200													
12	Provision of Traffic sinage at	1.000	PDE	PDE	PDE	NIT	TE	WE	WE	WE	WE	WE	WC	WC	Plan
	<b>Total Plan Outlay for Zhemgang</b>	<b>20.640</b>													
	<b>Panbang Yenlag Throm (PLAN)</b>														
1	Survey and demarcation of plots at	1.000													Plan
2	Survey and demarcation of plots at	0.500													Plan
3	Construction of gender friendly	1.000	PDE	PDE	PDE	NIT	TE	WE	WE	WE	WE	WE	WC	WC	Plan
7	Construction of gabion wall at	1.500			PDE	PDE	PDE	NIT	TE	WE	WE	WC			
8	Maintenance of suspension bridge	0.500			PDE	PDE	PDE	NIT	TE	WE	WE	WC			
	<b>Total Plan Outlay for Panbang</b>	<b>4.500</b>													
	<b>Total Plan Outlay</b>	<b>25.140</b>													
	<b>Grand Total</b>	<b>91.940</b>													

Note

PDE: Planning, Designing &

TE : Tender Evaluation

WC: Work Clouser