

SECTORS' DRAFT 12FYP BUDGET AND ACTIVITIES
ZHEMGANG DZONGKHAG
(JULY 2018-JUNE 2013)

(DRAFT 12FYP PLAN)

Sectors' Budget Ceiling and Proposed Budget

Sector	Budget Ceiling	Proposed budget	% share	Difference
Agriculture	748.140	133.300	17.82	
Livestock		136.900	18.30	
Health		89.250	11.93	
Education		181.400	24.25	
Urban Development		51.650	6.90	
Religion and Culture		52.750	7.05	
Civil		105.790	14.14	
Total	748.140	751.040	100.39	-2.900