

Gewog: Phangkhar

Annual Work Plan for the Fiscal Year 2020-2021

Sector	Activities	Location	Budget (Mn)	Year 2020						Year 2021						Remarks
				1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Agriculture	Development of ginger production & processing	Tashibi and Pongchula	0.200		SO	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
	Construction of Chiwog	Panabi	1.500	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	Spill over
	Construction of farm	Pantang-	1.000	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	
	Land development	Mamung (50	2.000	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
	Monsoon farm road restoration	Mamung	0.200	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
		Zangbi	0.300	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
Pongchula		0.600	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC		
Health	Construction of water	Tashibi	0.300	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WC		
	Water source protection	All chiwog	0.150		EA	WE	WE	WE	WE	WE	WE	WE	WE	WC		
Culture	Construction of retaining	Mamung	0.500	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WC		
	Construction of zikhang	Pantang	2.500	SE	NIT	EA	WE	WE	WE	WE	WE	WE	WE	WC		
	Relocation of prayer	Tashibi	0.500	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WC		
Disaster	Disaster relief fund	All chiwog	0.050	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE		
Education	Construction of school	Tashibi	0.200	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WC		
	Construction of assembly	Tradijong	0.350	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WC		
	Construction/renovation	Pantang	0.300		SO	EA	WE	WE	WE	WE	WE	WE	WE	WC		
Civil/Infra structure	Installation of AC	Gewog	0.150		SO	WE	WE	WE	WE	WE	WE	WE	WE	WC		
	Procurement/maintenanc	Gewog Office	0.061		SO	WE	WE	WE	WE	WE	WE	WE	WE	WC		
	Procurement of chadri	Gewog	0.300		SO	WE	WE	WE	WE	WE	WE	WE	WE	WC		
	Construction of bazam at	Pongchula	0.700	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WC		
	Construction of breast	Changarzam	0.700	SE	EA	WE	WE	WE	WE	WE	WE	WE	WE	WC		
	Total		12.561													

EA-Evaluation and Work Award

NIT-Notice Inviting

SO-Supply Order

WE-Work Execution