

Sector: Education			Work Plan For Fiscal Year 2020 - 2021														
Sl.	Activities	Location	Budget	2020						2021							
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr										
				July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June		
1	32 bedded hostel -2	Buli CS	14.454	NIT	NIT	WE	WE	WE	WE	WC	WC	WC	WC	WHT	WHT		
2	Basket ball court -1	Buli CS		NIT	NIT	WE	WE	WE	WE	WC	WC	WC	WC	WHT	WHT		
3	Renovation ( Existing structures)	Buli CS		NIT		WE			WC	WHT						Spill over	
4	Re-electrification of school buildings	Buli CS		NIT		WE			WC	WHT						Spill over	
5	6 unit classroom - 1	SHSS	9.298	WE	WHT	WHT										Spill over	
6	4 unit staff quarters -2	SHSS		NIT	NIT	WE	WE	WE	WE	WC	WC	WC	WC	WHT	WHT	Spill over	
7	Water supply	SHSS														Spill over	
8	Maintenance of staff quarters and principal's quarters	SHSS		NIT		WE			WC	WHT						Spill over	
9	Maintenance fo barbed wire fencing	SHSS		NIT		WE			WC	WHT						Spill over	
10	Maintenance of street lights	SHSS		NIT		WE			WC	WHT						Spill over	
11	Maintenance of old boys and girls hostel	SHSS		NIT		WE			WC	WHT						Spill over	
12	6 unit staff quarter - 1	YCS	11.834	WE	WHT	WHT										Spill over	
13	6 unit classroom - 1	YCS		WE	WHT	WHT										Spill over	
14	Warden quarter	YCS		WE	WHT	WHT										Spill over	
15	Adm cum library block -1	YCS		WE	WHT	WHT										Spill over	
16	Water supply	YCS															
17	6 unit staff quarter - 1	ZHSS	9.813	WE	WHT	WHT										Spill over	
18	Construction of one Multipurpose	ZHSS		WE	WHT	WHT										Spill over	
19	Construction of one Kitchen sum	ZHSS		WE	WHT	WHT										Spill over	
20	PD Program for teachers	All schools	2.070														
	<b>Total for Central Schools</b>		<b>47.469</b>														
21	Maintenance of principalquarter	Gomphu LSS	0.300	NIT		WC	WE	WE	WC	WC	WHT	WHT					
22	Maintenance of girls' hostel	Gomphu LSS	0.300	NIT		WC	WE	WE	WC	WC	WHT	WHT					
23	Maintenance of boys' hostel	Gomphu LSS	0.300	NIT		WC	WE	WE	WC	WC	WHT	WHT					
	Construction of staff toilet	Gomphu LSS	0.350														
24	Maintenance of principal's quarter	TLSS	0.300	NIT		WC	WE	WE	WC	WC	WHT	WHT					
25	Maintenance of classrooms (academic	Zhemgang PS	0.200	NIT		WC	WE	WE	WC	WC	WHT	WHT					
26	Maintenance of students toilets ( boys	Zhemgang PS	0.200	NIT		WC	WE	WE	WC	WC	WHT	WHT					
27	Annual review meeting		0.400					WE	WE								
28	Conducting Sports Programs	For all schools	0.000					WE	WE								
29	Development of football ground	For all schools	1.500				WE										
30	Training for all NFE Instructors	NFE	0.200					WE									
31	Training for ECCD facilitators	All schools	0.250						WE								
	<b>Total from RGoB</b>		<b>4.300</b>														
	<b>Total</b>		<b>51.769</b>														

#### Abbreviations for construction capital works

PDE	Preparation of Drawing and Estimates
NIT	NIT, Tender and Bid Evaluation
WA	Work Award
LA	Land Acquisition
MC	Material Collection
WE	Work Executic
WC	Work Completion
WHT	Work Handing Taking

#### Abbreviations for non-construction capital works

SO	Supply Order
PR	Procurement
D	Distribution