

ZHEMGANG DZONGKHAG : URBAN DEVELOPMENT & ENGINEERING

3rd QUARTER PROGRESS REPORT FOR FY 2020-2021

Activity Details				Physical Achievement		Financial Achievement			REMARKS
SL.N o.	Name of the work	Start Date	Completion Date	Progress in %	Progress in detail	Approved budget (Nu. Million)	Expenditure (Nu. Million)	Budget Utilization in %	
1	Road widening and Resurfacing of main urban road at Zhemgang	13/10/2020	12/08/2021	78.00	Completed formation cutting & R/wall ongoing laying of GSB work	15.63	14.964	95.74	Progressing as schedule
2	Blacktopping of dzong parking and resurfacing of internal roads	12/10/2020	11/04/2021	100.00	100% completed	5.1	5.079	99.59	Completed
3	Operation and maintenance of water supply system (Town)			100.00	Gate valves, Nipples, GI Union, HDPE Pipe, elbows	0.5	0.499	99.80	Procurement of water fittings
4	Maintenance of water treatment plant and caretaker house at Tingtibi	24/3/2021	11/7/2021	65.00	Ongoing	1	0.786	78.60	Installation of gate valves are still not completed.
5	Construction of Internal Road at Tungkudempa (Spillover)	1/8/2019	16/08/2020	88.00	Blacktopping work remaining	4.133	4.133	100.00	Nu. 1.3million reappropriated to town development work
6	Sensitization and Advocating of BBR 2018, TAG, RA, DCRS and other Government Rules and Regulations				Reappropriated for procurement of Peripherals	0.015	0.0144	96.00	public consultation for town road development and waste management conducted.
7	Construction of Bortigang Bailey Bridge	20/1/2021	20/6/21	20.00	Construction of embankment going on	9.405	7.84	83.36	Budget released for the bridge parts to MoWHS.

8	Construction of Bermo-Berti Suspension bridge			0.00	Bridge parts ready at P/ling and waiting for transport to site	0.752	0.752	100.00	Material advance paid. Bridge parts ready at phuntsholing and for dispatch.
9	Construction of Kharipatong suspension bridge under Bjoka			0.00	Supply order for bridge parts made	2.091	2.051	98.09	Supply of bridge parts made. Construction of abutment and lanching will be taken departmentally by Gewog.
10	Construction of Bailey Bridge at Zamdong			0.00	Tender uploaded in e-GP	0	0	#DIV/0!	Initially decided to direct award the work to CDCL, but CDCL is unwilling to take up considering the site condition. Tender uploaded in e-GP
11	Development of Dzong Parking			100.00	Completed	0.673	0.673	100.00	spillover work and completed.
12	Construction of waste disposal site at Zhemgang			100.00	completed	0.91	0.908	99.78	spillover work and completed.
Overall Budget and Financial Achievement						40.209	37.6994	93.76	