

Work Plan For Fiscal Year 2021-2022

[illegible]

8	Commercialization of vegetable production (year round) to meet the vegetable requirements through improved SMART production technologies mainly focusing on import substitution. (Supply of HYV seeds & other inputs, such as support supply with Mulching plastics, micro irrigation systems)	Trong, Nangkor, Ngangla, Bardo & Goshing Gewogs	2.000		SO	D	D									
9	Promotion of micro irrigation systems in commercial farms	Langdurbi Youth Group, Tali, Kikhar, Goling Women Groups	1.500				SO		D	D						
10	Support to youth/private enterprises venturing into commercial vegetable farming. (Supply of Seeds & Inputs; protected and SMART agriculture system)	Youth Groups & Cooperatives/ Farmers/Enterpreneurs/progressive farmers	3.500				SO	D	D							
11	Adptation of improved post-harvest technologies on vegetable storage & value addition for marketing (Curing house for Bulb onion)	Groups in selected potential Gewogs	2.500	TS/A FS			WE									
12	Area brought under rehabilitation (Citrus Rejuvenation Program) through canopy, and fruitfly	Trong, Nangkor, Phangkhar Gewogs	1.000						TI	TI						

13	1.7. Supply of Equipments & Inputs (Promotion of shiitaki mushroom on commercial bais)	Trong, Nangkor and Bardo Gewogs	0.300			SO	D	D								
13	1.7. Supply of Equipments & Inputs (Promotion of both Oyster mushroom on commercial bais)	Ngangla, Nangkor, Phangkhar and Goshing	0.500							SO	D	D				
14	Rehabilitation of orchards (Existing orchard improvement through propagation and topworkings) of Temprate friut plants (Scionwood and equipments)	Nangkor, Trong and Bjoka Gewogs	0.500							TI	TI					
	Support to youth/private	Youth Groups	1.000					WE	WE			WE	WE			
	Support to IPNM and green	Commercial	2.500		WE	WE					TI	TI				
	Demonstration and upscaling	Commercial	0.100								TI	TI	TI			
	Production input supports	Commercial	0.500								TI	TI	TI	T		
	Procurement & promotion of	As per the	0.500		SO	SO	WE	WE	WE	WE						
	Demonstration of climate	Youth Groups	2.500		SO	SO	WE	WE	D	D						
	Maintenance of RNR &	Shingkhari	2.000		TS/A		WE	WE	WE							
	Regular Maintenance of	DZHQ	1.000		SO	DI	DI									
	Organize review and planning	DZHQ	0.500	WE					WE				WE			
	Stone picking and	Ngangla	2.500													
	Farmers capacity building-	All Gewogs	1.500													
	Sub Total:		31.700													
	GCF															GCF
K	Training and demonstration of	Trong and	0.150													GCF
11	Training and demonstration on	Selected	0.100													GCF
L	Training of farming	Bardo Gewog	0.340													GCF
12	Hands on training &	Selected	0.00		SO		WE									GCF
	Climate resilient horticulture ord	Trong &	0.00						WE							GCF
M	Monitoring and reporting of		0.185													GCF
	Renovation of Khomshar	Bardho	3.851												WH	GCF

13	Installation of water saving	Zhobling,	0.00	WE			WH								GCF	
	Installation of water saving	Selected	0.754		SO	WE									GCF	
	Installation of water saving	Selected	0.344		SO	WE									GCF	
	Water harvesting-Building 8	Selected	0.458							WE					GCF	
	Reducing Land Degradation	Bjoka Gewog	1.375						WE						GCF	
	Reducing Land Degradation	Bjoka Gewog	0.00						WE						GCF	
	Reducing Land Degradation	Selected	0.156							WE					GCF	
	Reducing Land Degradation	Selected	0.00					WE							GCF	
	Reducing land degradation	Selected	\$0.00						TI						GCF	
	Improving vegetative cover	Phangkhar	0.338							SO	DI				GCF	
	Stone Check dams to reduce	Bjoka Gewog	0.079						WE						GCF	
	Stabilizing degraded areas	Bjoka Gewog	0.084	WE											GCF	
	Water source protection	Shingkhar	0.080	WE											GCF	
	Sub Total:		8.293													
	ADB															
	Const. of Sershong Irrigation scheme	Trong	0.000	WE											WHT	Proposed under ADB
Total Proposed Outlay budget			39.993													

LA	Land Acquisition	TI	Training Implementation
MC	Material Collection	SO	Supply Order
WE	Work Execution	D	Distribution
WC	Work Completion		
WHT	Work Handing Taking		
E/WA	Evaluation/Work Award		
TS/AFS	Technical, Administrative and Financial Sanction		