

Budget Meeting for FY 2021-2022 (20.9418 mn)					
Sectors	Activities	Unit	Location	Budget (mn)	Total
Health	Procurement of materials for construction of remaining 45 PF toilets	Nos	All Chiwogs	0.500	1.200
	Maintenance of PHC blocks and staff Quarters		PHC	0.300	
	Re-electrification inside PHC and installation of street light		PHC	0.200	
	Maintenance of ORC		Mewangang	0.150	
	Advocacy program on life style related disease.		All Chiwogs	0.050	
Education	Maintenance of Administration block		Goshing PS	0.700	2.200
	Construction of 2 unit toilet near MPH and 2 at Girls hostel		Goshing PS	0.400	
	Maintenance of water pipe and tank		Budhashi PS	0.200	
	Concrete assembly ground		Budhashi PS	0.200	
	Construction of 5 unit toilet		Budhashi PS	0.500	
	Maintenance of bared wire fencing		Goshing PS	0.200	
	Construction of Farm Road	2 km	Yongkorpong to Bongman	1.500	
	Construction of Farm Road	3 km	Yongkorpong to Solongmaeth	2.000	
	Construction of permanent works along farm roads from highway-Selingbe	1.5km	Budhashi	2.1618	

Agriculture	Monsoon Restoration of farm roads	23.5km	All farm roads	3.000	9.812
	Commercial agriculture farm development.	5 acres	Bulamti/Lingmapong	0.500	
	Maintenance of irrigation channel at Tongtomeath	1 km	Bobsar/Lamtang	0.400	
	Citrus orchard management campaign		All Chiwogs	0.100	
	Establishment of demonstration site			0.050	
	Supply of seeds and seedlings		All Chiwogs	0.100	
Livestock	Construction of AI Crate and services		All Chiwogs	0.100	2.230
	Improvement of animal Health (dairy Group)		Lingmapong/Lamtang	1.000	
	Semi-commercial Poultry farm		Lamtang	0.800	
	Supply of Jersey bull at Mewangang	1	Mewangang	0.030	
	Construction of fishery pond		Bulamti/Lingmapong	0.300	
Forestry	Plantation at newly constructed farm roads		All Chiwogs	0.100	0.500
	Celebration of Social forestry day		Goshing PS and Budhashi PS	0.050	
	Water source protection at all Chiwogs			0.250	

	Training on book keeping and permit management of three CFs		Budhashi/Lechibe/Mewangan	0.100	
Religion and Culture	Construction of store cum Kitchen		Dumati Lhakhang	0.500	1.500
	Construction of Kitchen cum Store		Yongkorpong Lhakhang	0.500	
	Partition, painting of Choekhang and construction of steps		Tashijong Choedey	0.500	
General Administration and Management Services	Recreational site development and beautification (Pawangla)		Lamtang	0.300	3.500
	Beautification at Gewog Centre		Gewog centre	0.500	
	Procurement of furniture at GT hall and Gewog office		Gewog centre	1.200	
	Disaster risk management			0.100	
	Maintenance of wall behind RNR quarter			0.100	
	Construction of store cum Canteen		Gewog Centre	1.300	
Total Capital Budget (B)				20.9418	
Therefore, Grand Total Budget: C =A+B (Excluding personnel Emoluments)					
Note: The budget ceiling for capital budget is based on 33% of the 12th FY plan Outlay 63.460 Million					