

Annual Work Plan for FY 2021-2022 (Annual Gewog Grant)

Shingkhar Gewog Administration, Zhemgang

Sl. No	Sector	Activities/Program	Units	Location	Budget (Mn)	Year 2021						Year 2022						Remarks
						1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			
						Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
1	Agriculture	Construction of Shingkhar Trong to	KM	Shingkhar	1.00	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	Spill over	
2		Construction of	KM	Nimshong	2.00		WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	Spill over
3		Construction of Thrisa	KM	Thrisa	2.00		WE	WE	WE	WE	WE	WE	WE	WE	WE	WE		Spill over
4		Approach road		Wamling	0.80		EA	WE	WE	WE	WE	WE	WE	WE	WE	WE		
5		Construction of	KM	Nimshong	1.00		EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	Spill over
6		Construction of	KM	Thrisa	0.50		EA	WE	WE	WE	WE	WE	WE	WE	WE	WE		
7		Construction of	KM	Nimshong	0.40		EA	WE	WE	WE	WE	WE	WE	WE	WE	WE		
8		Construction of a	KM	Shingkhar	0.50		EA	WE	WE	WE	WE	WE	WE	WE	WE	WE		
9		Supply of seeds and		All	0.15	SO	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE		
10		Formation of road user		All	0.10		WE	WE	WE	WE	WE	WE	WE	WE	WE	WE		
11		Production of mushroom		Wamling	0.05		WE	WE	WE	WE	WE	WE	WE	WE	WE	WE		
12		Procurement of cement	Timeli	Wamling	0.05		WE	WE	WE	WE	WE	WE	WE	WE	WE	WE		
13	Culture	Construction of	Timeli	Thrisa	2.00		EA	WE	WE	WE	WE	WE	WE	WE	WE			
14		Construction of	Timeli	Radi	1.00		EA	WE	WE	WE	WE	WE	WE	WE	WE			
15		Construction of a	Timeli	Nimshong	1.00		EA	WE	WE	WE	WE	WE	WE	WE	WE			
16		Major renovation of	Timeli	Thrisa	1.00	PC		EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	Spill over
17		Debri painting at Public	Timeli	Shingkhar	1.50	PC		EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	Spill over
18		Major renovation of	Timeli	Radi	1.00	PC		EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	Spill over
19		Major renovation and	Timeli	Wamling	1.00	PC		EA	WE	WE	WE	WE	WE	WE	WE	WE	WE	Spill over
20	Civil	Construction of Gewog	Timeli	Shingkhar	3.91	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	Spill over	
21		Construction of archery	Timeli	Radi	0.05	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
22		Maintenance of	KM	Nimshong	0.05	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC	
23	Livestock	Advocacy program on		All	0.05	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC		
24	Forestry	Advocacy program on		All	0.05	WE	WE	WE	WE	WE	WE	WE	WE	WE	WE	WC		
25		Construction of waste		Shingkhar	0.05	PC	SO	WE	WE	WE	WE	WE	WE	WE	WE	WC		
Total					21.210													

SO - Supply Order

PC - Processing

SE - Survey, Estimates & Design

WE - Work Execution
WC - Work Completion

EA-Evaluation and Work Award **NIT**-Notice Inviting Tender