

ZHEMGANG DZONGKHAG : EDUCATION SECTOR

3RD QUARTERLY PROGRESS REPORT: 2020-2021

Activity Details

Sl. No	Name of the Activity	Location	Budget/LEB (in million)	Expen.in Million	Physical Progress	Remarks
1	Construction of 6 unit Classroom	BCS	8.747	1.551	35.00	First Floor Slab curing completed
2	Maintenance work	BCS	2.352	1.31	85.00	95 % completed
3	Construction of 2-nos of 32 bedded hostels	BCS	21.373	5.371	38.00	Slab casting done for boys hostels and grooung floor PCC completed for girls hostels
4	Construction of 6 unit Classroom	YCS	8.83	0.83	19.00	Plinth Beam casting completed
5	Water Supply	YCS	2.234	1.977	100.00	Completed
6	Maintenance work	ZHSS	1.089	1.054	100.00	Completed
7	Construction of kitchen cum store	ZHSS	8.267	1.490	19.00	Plinth Beam casting completed
8	Construction of 6 unit Classroom	Sonamthang HSS	7.895	7.308	100.00	Completed
9	Approach Road	Sonamthang HSS	1.156	0.5	80.00	Blacktopping work ongoing
10	Maintenance of street lights	Sonamthang HSS	0.73	0.4	100.00	Completed and processing the final bill
11	Construction of 2-nos of Warden/Matron quarter	Khomshar PS	3.998	0.381	0.00	No progress at site(will be discussed in DTC)
12	Construction of 4-unit staff quarter	Khomshar PS	9.45	2.465	11.00	All the column reinforcement are erected

13	Construction of PF Toilet and maintenance of hostels	Khomshar PS	0.987	0.331	70.00	Still not completed(will be discussed in DTC)
14	Construction of Dining Hall	Khomshar PS	2.5	0	0.00	Site handing taking was done to the contractor
15	Annual Review Meeting	DEO's office	0.4	0.335	76	
16	Professional Development	Teachers	2.07	1.269	90	
17	Training of ECCD	19 ECCD	0.25	0.2	100	
18	Training for NFE	14 Centers	0.20	0.20	100	
19	Maintenance of	ZLSS &	0.70	0.02	100	work carried out
20	Maintenance of	Gomphu LSS	1.25	1.25	100	Work carried out
21	Major maintenance of	Yebilaptsa	0.236	0.236	40	Department to explore amount to be given to contractor
22	Development of	ZHSS	1.5	1.2	50	Additional budget of Nu.250 required
23	Construction of 11 lab	Buli	3.058	0.896	70%	Deposit work (MoE)
24	Construction of 11 lab (22 computers) at Buli	ZLSS	3.512	0.896	55%	Deposit work (MoE)
Total			92.783682	31.474		

Submitted
27th March, 2021