

Annual Overall Progress Report for Health Sector 2020-2021 (July 2020 - June 2021)

Sector: **Health Sector**

Activity Details							
Sl.No.	Name of the work	Location	Unit	Source of Funding	Start Date	Completion Date	Progress in %
A	Construction Activities						
1	Construction of MCH, Zhemgang Hospital (SDP-I)	Zhemgang Hospital	1	SDP	12/4/2019	10/4/2021	98%
2	Construction of Staff quarter at Buli PHC (SDP-I)	Buli PHC	2	SDP	2/21/2020	11/21/2021	80%
3	Construction of 4 unit staff quarter (SDP)	Yebilaptsa Hospital	1	SDP	3/11/2020	5/24/2021	100%
	Total A						
B	Training and Others						
1	Contact tracing and follow up for TB and Leprosy	Panbang Hospital	1 hopsital	RGoB	4/25/2021	5/3/2021	100%

2	Infection control and waste management training for Ward boy/Ward girl/ BHU caretakers	Buli PHC & Pantang PHC	Nos. (17 Caretakers)	RGoB	10/19/2021	10/24/2021	100%
3	CME for Staff Nurses/Assistant Nurses/Technicians	Yebilaptsa Hospital and Panbang Hospital	Nos. (18 Health Assistants and Pharmacy Technicians)	RGoB	1/16/2021	1/16/2021	100%
4	Village Health Worker refresher training	Kagtong PHC	Nos.	RGoB	Mar-21	May-21	100%
5	Mobile ultrasound services	Nangkor, Trong and Bardo Gewogs	Health centers in the three Gewogs	RGoB	Apr-21	May-21	100%
6	Annual school/public health check up	All schools under eight Gewogs	All the schools under Zhemgang Dzongkhag	RGoB	Apr-21	May-21	100%

7	Annual household survey	All villages under eight Gewogs	19 health centers	RGoB	Jan-21	Feb-21	100%
8	Annual Health Review Meeting	Buli PHC	1	RGoB	6/1/2021	6/30/2021	100%
9	Special Health Care services (Elderly	All	19 health	RGoB	May-21	Jun-21	100%
10	Pap Smear campaign in communities	Kagtong PHC	1	RGoB	Mar-21	May-21	100%
11	Screening of HIV, Hepatits/Syphilis and Other diseases	Buli PHC	1	RGoB	6/1/2021	6/30/2021	100%
12	Non Communicable Diseases Screening (BP/Weight/Height/Blood Sugar and other chronic diseases)	All eight Gewogs	All the 19 health centers	RGoB	Jul-20	Jun-21	100%
13	Malaria awareness/CAG review meeting	Kagtong PHC	1	RGoB	Mar-21	May-21	100%
14	MSTF/Alcohol Harm	Zhemgang	Nos.	RGoB	Jul-20	Jun-21	100%
15	Strengthen BHSQA (Bhutan	All health	19 health	RGoB	Jul-20	Jun-21	100%
16	EMS (Emergency Medical Service)	All	6 health	RGoB	Jul-20	Jun-21	100%
17	Emergency preparedness	All health	19 health	RGoB	1/16/2021	1/16/2021	100%
	Total B						
	Total A + Total B						

Physical Achievemnet	Financial Acheivement		
Progress in detail	Approved budget (Nu in Million)	Expenditure (Nu in million)	Utilization in %
The work of the construction could not be completed due to the Covid-19 pandemic and the construction completion date has extended till 04-10-2021.	2.500	0.00750	0.30
The work of the construction could not be completed due to the Covid-19 pandemic and the construction completion date has extended till 21-11-2021.	6.32500	3.547000	56.07905
Construction was completed within the given contract period and the Handing Taking of the activity between the Contractor and the Committee from Dzongkhag and Hospital administrtation was carried out on 28th May 2021	9.937	5.795000	58.3174
	16.262	9.349500	
TB contact tracing and follow up were carried out by the management (Doctor and TB In-charge) of Panbang Hospital	0.025	0.021	87.49

98 1

80 2

100 3

0 4

0 5

0 6

100 7

Caretakers of PHCs and Sub-posts were on Infection Control and Healthcare Waste Management in two batches. For the CTs of Upper Kheng at Buli PHC from 19th - 20th October 2021 and for CTs of Lower Kheng at Pantang PHC from 23rd - 24th October 2021. A total of 17 Caretakers were trained during the two bathces training.	0.150	0.14576	97.17	100	8
Conducted Verification Meeting for Annual Indentation for the FY 2021-2022 in two locations for the Medical Store In-charges of Hospitals, PHCs and Sub-posts. It was held at Buli PHC for Upper Kheng from 12th - 13th December 2020 and for Lower Kheng at Pantang PHC from 11th - 12th December 2021.	0.150	0.1450	96.67	100	9
Reappropriated to maintenance of Kagtong PHC	0.150	0.15000	100.00	100	10
Mobile ultrasound services were carried out in the health centers of the three Gewogs namely Nangkor, Trong and Bardo along with the Annual School Health checkups	0.030	0.023545	78.48	100	11
Annual School/Public Health check-up were carried out in all the schools under the ditsrict by the team from three hospitals namely Zhemgang, Yebilaptsa and Panbang Hospitals.	0.300	0.29157	96.71	100	12

Annual Household Survey was carried out by all the HAs of PHCs, Sub-posts and CHU of Hospitals for the year 2020 during the month of January and February 2021.	0.400	0.374929	93.73	100	13
Reappropriated to construction of Autoclave and Dental compressor shed at Buli PHC.	0.300	0.300	100.00	100	14
Community Based Elderly Care (elderly screening	0.200	0.145491	72.74	100	15
Reappropriated to maintenance of Kagtong PHC	0.300	0.300	100.00	100	16
Reappropriated to procurement of kitchen utensils/items and refurbishment of Buli PHC	0.200	0.200	100.00	100	17
NCD screening services in the general population (all population aged 18 years and older) were screened by all the 19 health centers under the district	0.150	0.14895	99.30	100	18
Reappropriated to manitenance of Kagtong PHC	0.150	0.150	100.00	100	19
Series of MSTF related activities were conducted	0.225	0.207457	92.20	100	20
Activities related in strengthening Bhutan	0.370	0.303140	81.92	100	21
Emergency Medical Services were carried out by all	0.100	0.106165	100.00	100	22
Conducted training of Health Assistants on COVID-	0.150	0.149735	99.82	100	20
	3.350	3.163		1978	98.9
	19.612	12.512254			