

Table 11.1: Public Expenditure by Sectors, (2018/19-2021/22)

Sectors	FY 2018/19			FY 2019/2020			FY 2020/2021			FY 2021/2022			FY 2022/2023		
	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
Adm & Management	32.871	11.901	44.77	44.062	14.953	59.02	53.256	20.297	73.55	46.18	39.876	86.05	29.96	7.383	37.35
Agriculture	7.417	9.981	17.40	8.234	16.021	24.26	6.499	358.32	364.82	6.12	189.39	195.51	5.51	226.68	232.19
Livestock	10.086	10.368	20.45	11.105	18.002	29.11	8.083	29.749	37.83	8.10	23.68	31.79	8.52	7.91	16.43
Forestry	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Education	219.309	2.908	222.22	265.709	25.9	291.61	265.705	38.907	304.61	285.36	32.66	318.03	291.53	16.92	308.44
Health	61.849	11.841	73.69	82.606	20.911	103.52	71.804	12.611	84.42	86.58	16.24	102.81	92.42	4.82	97.23
Works & Human Settlement	13.353	5.29	18.64	18.743	38.178	56.92	17.248	28.109	45.36	17.42	58.19	75.61	16.57	42.26	97.23
Religion & Culture	3.759	6.907	10.67	5.910	14.969	20.88	4.031	11.709	15.74	4.35	5.38	9.72	4.74	20.30	25.03

Source: Planning &amp; Finance Section