

Table 11.3: Dzongkhag 11th &amp; 12th Five Year Plan Expenditure by Sectors

(Nu.in million)

Sectors	10th Five Year Plan (2013-18)		11th Five Year Plan (2018-2022)	
	Current	Capital	Current	Capital
Civil	171.25	45.756	130.198	47.151
Agriculture	38.488	107.500	22.15	537.319
Livestock	44.265	71.042	29.274	58.119
Forestry	...	...	...	...
Education	840.812	303.742	750.723	67.715
Health	247.14	75.451	216.259	45.363
Urban Development & Housing	66.757	55.164	49.344	71.577
Religion & Cultural	14.599	71.893	13.7	33.585
Total plan outlay				

Source: Dzongkhag Administration