

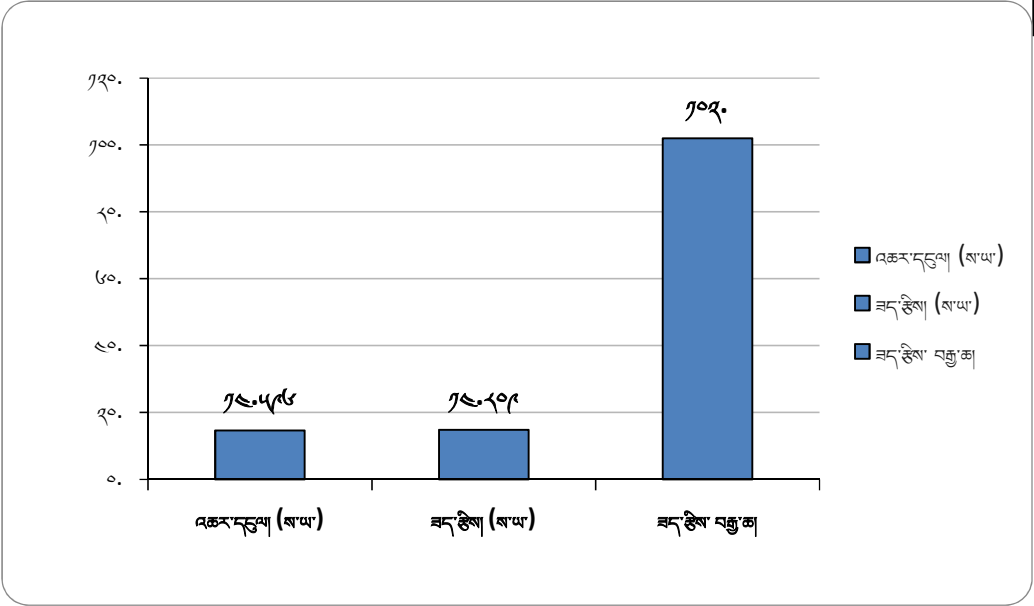
Annual Progress Report for FY 2020-2021											
Sector/Gewog: Goshing Gewog Administration											
Activity Detail							Physical		Financial Achievement		
SI No	Name of the Work	Location	Unit	Source of Funding	Start Date	Completion Date	Progress in %	Progress in Detail	Approved Budget(Nu. in Million)	Expenditure (Nu. in Million)	Utilization in %
1	Maintenance of ORC	Budhashi		RGOB	25/01/2021	25/02/2021	#REF!	Completed	0.150	0.228	152%
2	Construction of Farm road from Mewangan to Dumati	Mewangan g	Km	RGOB	24/11/2020	25/05/2021	100.00%	Completed	3.000	3.295	110%
3	Construction of Farm road from Dondrupla to Jingking	Lechibe	Km	RGOB	17/11/2020	25/04/2021	100.00%	Completed	3.000	3.681	123%
4	Construction of Farm road from Selingbe to Darjong	Budhashi	Km	RGOB	24/11/2021	25/04/2021	100.00%	Completed	2.000	1.720	86%
5	Construction of Farm road from Lingmapong to Ungling	Lingmapong g	Km	RGOB	17/11/2020	25/04/2021	85.00%	On going/cols ed work	2.200	2.000	91%
6	Construction of Farm	Lamtang	Km	RGOB	24/11/2020	25/02/2021	100.00%	completed	0.700	0.599	86%
7	Moonson restoration of Farm roads	All Farm roads	Km	RGOB	20/08/2020	28/11/2020	100.00%	Completed	1.000	1.024	102%
8	Land management at Amdha/Plantation	Lechibe, Amdha		RGOB	25/04/2021	30/04/2021	0.00%	Re-appropriat ed to supply of	0.016	0.016	100%
9	Supply of seeds and seedlings	All Chiwogs		RGOB	1/12/2020	30/12/2020	100.00%	Completed	0.050	0.066	132%

10	Construction of MPU	Lingmapong		RGOB	1/2/2021	1/3/2021	100.00%	Completed	0.700	0.400	57%	100
11	Procurement of dairy equipments	Lingmapong		RGOB	20/02/2021	30/02/2021	100.00%	completed	0.200	0.200	100%	100
12	Dairy Group formation	Lingmapong		RGOB	3/2/2021	3/2/2021	100.00%	Group formation completed	0.070	0.070	100%	100
13	Procurement of breeding bull	Bobsar, Lamtang	2 nos	RGOB	1/1/2021	1/2/2021	100.00%	Completed	0.030	0.030	100%	100
14	Promotion and sustainable management of shingmin Tshogpa (Training/ Capacity Development)	Lamtang		RGOB	1/3/2021	15/03/2021	100.00%	Completed	0.050	0.050	100%	100
15	Maintenance of Lhakhang	Goshing Trong		RGOB	15/02/2021	30/05/2021	90.00%	woods and stones procured	0.900	0.900	100%	90
16	Electrification of Dumati Lhakhang	Mewangan g		RGOB	1/2/2021	30/02/2021	100.00%	materials procured and	0.030	0.030	100%	100
17	Construction of Sheythram(Sertok)	Yongkorporng Lhakhang, Budhashi		RGOB	15/03/2021	15/04/2021	100.00%	Completed	0.100	0.100	100%	100
18	Disaster and risk management	Gewog		RGOB	when ever required		100.00%	Completed	0.100	0.100	100%	100

19	Construction of Pf toilet at Gewog Centre	Gewog Centre		RGOB	15/02/2021	15/03/2021	100.00%	Completed	0.150	0.150	100%
20	Site Development	Gewog Centre		RGOB	15/03/2021	15/04/2021	0.00%	Re-appropriated to maintenance of ORC	0.150	0.150	100%
Total									14.596	14.809	102%

100

100  
1975  
98.75



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75.475	75.409	702.0