

PROGRESS REPORT FOR FISCAL YEAR 2020-2021
Agency: Nangkor Gewog
Reporting period: Final Progress report for the FY 2020-2021

SI No.	Activity Details						Physical Achievement		Financial Achievement			Remarks
	Name of the	Location	Unit	Source	Start Date	Completion	Progress	Progress in	Approved	Expenditur	Utilizat	
1	Procurement of office equipments and furnitures	Buli	No.	RGOB	15/10/2020	30/03/2021	100%	Completed	0.800	0.800	100%	
2	Construction of Gewog Office and site development	Buli	No.	RGOB	1/7/2020	30/12/2020	100%	Completed	1.999	1.999	100%	Supplimented an amount of Nu. 0.999 million and utilized it fully.
3	Construction of Buli Tsho Information Center	Buli	No.	RGOB	20/12/2021	30/05/2021	90%	The work has been kept as spill over activity	0.549	0.547	100%	An additional work has been awarded basedd upon the approved notesheet from Dzongkhag Administration.

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4	Construction of Tsheldang Lhakhang	Tsheldang	No.	RGOB	1/7/2020	30/6/2021	90%	The work has been kept as spill over activity	0.830	0.830	100%	spill over activity. It is expected to be completed by December, 2021.
5	Construction of Kitchen at Pang Lhakhang	Buli	No.	RGOB	18/02/2021	15/06/2021	100%	completed	1.200	1.200	100%	completed
6	Improvement of dry land and wet land	Buli and Goling	acre	RGOB	15/11/2020	30/06/2021	100%	Completed	2.000	1.999	100%	Supplimented an amount of nu. 0.197 million form the Budget head allocated for survey and estimation of FR's and utilized it fully.
7	Seeds and seedlings supply	All Chiwogs	No.	RGOB	1/9/2020	30/12/2020	100%	Completed	0.300	0.296	99%	completed

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8	Monsoon Restoration of Farm Roads	All Chiwogs	KM	RGOB	1/7/2020	30/6/2021	100%	Completed	1.400	1.395	100%	
9	Maintenance of	Dakpner -	KM	RGOB	1/7/2020	30/6/2021	100%	Completed	2.669	2.667	100%	amount of nu.
10	Survey and	Buli	No.	RGOB	0%	The budget	0.150	0.149	99%	budget has been
11	Construction of	Chiwogs	Km	RGOB	16/05/2021	25/06/2021	100%	Completed	0.497	0.496	100%	and amount of nu.
12	Construction of FR	Talila to Buli Goenpa	No.	RGOB	15/11/2020	30/06/2021	100%	Completed	5.500	5.500	100%	completed

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13	Renovation of irrigation channel	Paiphang, Chubar, Gangbe, Bumdeling, Rinjibe	No.	RGOB	15/11/2020	30/05/2021	0%	The work had to be cancelled for this FY and the Budget allocated has been re-appropriated	0.003	0.000	0%	Re-appropriated and amount of Nu. 0.5 million for the Construction of Buli Tsho Information center and another nu. 0.497 million for the construction of upper Kikhar FR from the initial allocated amount of Nu. 1.000 million. The Budget allocated has been utilized fully.
14	Establishment of livestock farm, supply of Naiper	Tsheldang	No.	RGOB	1/5/2021	15/6/2021	100%	Completed	0.083	0.082	99%	The budget for the mentioned activity has been re-appropriated from the budget head allocated for the purpose of promotion of poultry farm
15	Maintenance of ORC at Dakphel	Dakphel	No.	RGOB	12/4/2021	15/06/2021	100%	Completed	0.500	0.500	100%	completed

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16	Maintenance of Kamjong ORC	Kamjong	No.	RGOB	1/12/2020	30/03/3031	100%	Completed	0.400	0.400	100%	completed
17	Development of Assembly Ground and drainage	Kikhar PS and Goling PS	No.	RGOB	1/12/2020	30/3/2021	100%	Completed	0.400	0.399	100%	completed
18	Renovation of staff quarter at Kamjong School	Kamjong	No.	RGOB	1/12/2020	30/03/2021	100%	Completed	0.500	0.499	100%	completed

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