

ANNUAL PROGRESS REPORT FOR FISCAL YEAR 2020-2021

Agency: Ngangla Gewog

Reporting period: Annual progress report

Activity Details							Physical Achievements		Financial Achievements			Remarks
Sectors	Activities	Location	Unit	Source of Fundin g	Start Date	Completion Date	Progre ss in %	Progress in Detail	Approved Budget Nu. (In million)	Expenditure (Nu. in million)	Utilization (In %)	
Agricult ure	Construction of farm road (6 km)	Choekar to Pongchaling	KM	RGoB			100%	6 km farm road constructed till Pongchaling from Choekar	1.500	1.5 million	100%	
	Construction of farm road (5.15 km)	Rebati to Nalung (Dangling-Nalung)	KM	RGoB	#####	11/29/2021	55%	Moblization advance, work awarded to Yarphil Builder, works on-going.	4.000	3,299,195.57	100%	Spill over
	Construction of farm road (6.310 km)	Agarpong to Chorpatang/Nya khar	KM	RGoB	#####	3/27/2021	100%	The farm road construction works is completed and handed to public through Gewog. However due heavy rain fall the was damaged and the conctactor agreed to clear	2.000	2	100%	
	Construction of farm road (4.460 km)	Kagtong to Dophu	KM	RGoB	#####	1/27/2021	100%	works completed and handing/taking done. Work awarded to Nino Construction.	1.500	1.5	100%	
	Summer Restoration of farm roads	All farm roads	No.	RGoB			100%	Farm roads of Bramang, Laling, Sonamthang and Yumdang are restored by Dzongkhag CMU machine and Dochaling and Kaktong-Amda farm road has been	0.550	0.55	100%	
	Land Management	All Chiwogs	No.	RGoB			100%	21 acres land developed of 22 household in Sonamthang.	0.700	0.7	100%	

Livestock	Establishment of poultry farm (backyard)	Nganglatrong & Kagtong	No.	RGoB			100%	The Chewog re-appropriated the budget into Dairy program. Supplied 10 nos of milking Jersey cows, along with the calves and Conc. Feeds.	0.500	0.5	100%	
Health	Construction of PF Toilet	Nganglatrong & Kagtong Chiwog	HHs	RGoB			100%	Distributed PF Toilet materials to 60 Hhs in Kagtong, N-Trong, Marangduth & Sonamthang Chiwogs.	0.500	0.5	100%	
Religion & Culture	Maintenance of Lhakhang	Nganglatrong Lhakhang	NA	RGoB	9/30/2020		65%	Local materials collected and works on-going executed by Community contractor. Carpentry works completed such as Rabtshe & Door	1.200	1.2	100%	Spill over
	Extension of Lhakhang	Rebati	NA	RGoB	9/30/2020	7/30/2020	100%	Work executed through departmentally. The works was completed. However, the handing/taking was not done with some rectification works	0.800	1.100	100%	
	Maintenance of crematorium	Panbang	NA	RGoB	31/09/2020	11/30/2020	100%	Work awarded to community contractors, Mr. Rinchen Namgay and group, final bill under verification	0.630	0.630	100%	
Civil	Maintenance of office	Gewog Office	NA	RGoB	31/09/2020	11/15/2020	100%	Work awarded to community contractors. Ms. Kinley Wangmo and group.	0.678	0.678	100%	
	Procurement of desktop computer, Laptop, printers, etc	Gewog Office	No.	RGoB			100%	Materials received from the supplier and stocked in Gewog stock register ledger.	0.300	0.3	100%	
Educational	Maintenance of school (plastering & procuring furnitures)	Rebati ECR	No.	RGoB			100%	Works completed and handing/taking done.	0.100	0.1	100%	

on	Maintaianence of Boys hostel.	Panbang PS	No.	RGoB	31/09/202 0	11/30/2020	100%	Work awarded to community contractors, Mr. Rinchen Namgay and group.	0.700	0.7	100%	
	TOTAL								15.658			