

Shingkar Gewog Administration
Final Progress Report for FY 2020-2021

Activity Details							Physical Achievement		Financial Achievement			
SL No	Activities/Program	Location	Unit	Source of Funding	Start Date	Completion Date	Progress in %	Progress in Details	Approved Budget(N u. in million)	Expenditure(Nu .in million)	Utilization in %	Remarks
1	Construction of Thrisa to Chachudra FR	Thrisa	KM	RGoB	11/17/2020	.....	60%	More than 2km completed, left with about 1.5km to complete	4.03	4.02	100.0	About 1.5km left to complete, spill over
2	Construction of Shingkar Trong to Tholey FR	Shingkar	KM	RGoB	Dec, 2017	....	95%	Of the 10+ KM, just left with about 30 mtrs of back cutting as of 30/06/2021	2.00	2.0	100.0	About 30 meters back cutting left, Spill over
3	Construction of Thajong to Zangling FR	Nimshong	KM	RGoB	Dec, 2017	.....	75%	About 1.5KM completed	4.14	4.1	100.0	About 2km left to reach Zangling, Spill over
4	Supply of seeds and seedlings	All chiwog	All chiwog	RGoB	Jul-20	May-21	100%	Seeds procured and supplied to 5 Chiwogs	0.05	0.05	100.0	Completed
5	Construction of retaining wall along Bewa Thrisa FR	Thrisa	Timeline	RGoB	Jul-20	May-21	100%	Constructed a retaining wall	0.50	0.5	100.0	Completed
6	Construction of retaining wall and drains along Shingkar Trong FR	Shingkar	Timeline	RGoB	Jul-20	May-21	100%	Constructed a retaining wall	0.50	0.5	100.0	Completed
7	Supply of pullets	All chiwog	Timeline	RGoB	Jul-20	May-21	.....	Budget re-appropriated	0.20	0.2		Budget reappropriated as per the resolution of 9th Special

8	Maintenance of drains of hostel at Shingkhari PS	Shingkhari	Timeline	RGoB	Jul-20	May-21	100%	Maintenance of hostel drains, foot path and other maintenance done	0.10	0.1	100.0	Completed
9	Flooring and ceiling of principal quarter at Thrisa CPS	Shingkhari	Timeline	RGoB	Jul-20	May-21	100%	Flooring, ceilings and other maintenance done at School	0.10	0.1	100.0	Completed
10	Maintenance of staff quarter at Nimshong CPS	Shingkhari	Timeline	RGoB	Jul-20	May-21	100%	Flooring, ceiling and footsteps are constructed and maintained	0.10	0.1	100.0	Completed
11	Construction of PF Toilet	All Chiwoog	Timeline	RGoB	Jul-20	May-21	.....	Budget re-appropriated	0.10	0.1	Budget reappropriated as per the resolution of 9th Special	
12	Behavioural change communication on AHR	All chiwoog	Timeline	RGoB	Jul-20	May-21	100%	Provided awareness on AHR to the publics of all the Chiwoogs	0.05	0.049	100.0	Completed
13	Supply of HDPE pipes to Radi Chiwoog for drinking water supply	Radi	Timeline	RGoB	Jul-20	May-21	100%	Maintained water pipelines and water tank	0.05	0.05	100.0	Completed
14	Fencing of Nimshong Sub-post	Nimshong	Timeline	RGoB	Jul-20	May-21	100%	Did fencing of the surrounding of subpost at Nimshong	0.10	0.1	100.0	Completed
15	Capacity Development on Good Governance	LG/Civil Servant	Timeline	RGoB	Jul-20	May-21	Budget reappropriated		0.10	0.1	Budget reappropriated as per the resolution of 9th Special GT as we could not conduct	

16	Construction of Gewog office along with procurement of materials for new office	Shingkhar	Timeline	RGoB	Jul-19	.....	100%	Construction completed along with the procurement of office furnitures but left with side development activities.	5.289	5.288	100.0	Spill over
17	Disaster management	All	N.A	RGoB	Jul-20	May-21	As and when required		0.05	0.05	100.0	
Total									17.459	17.4	100.0	
Note: Received Nu. 3.8 Million from Dzongkhag Administration and its reappropriated to implement various on-going activities (0.15 M for painting of												