

Common Minimum Infrastructure (CMI)

SI #	12FYP		Source (Plan/CMI/ Flagship/	LGKRA No.	Implementation Plan				
	Activities	Budget (Nu in M)			2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
	Dzongkhag Throm								
1	Construction of Public Toilet	4.000	CMI						
1.1	Maintenance of Public Toilet at Zhemgang		CMI		1.000				
1.2	Construction of Public Toilet at Tingtibi		CMI				3.000		
2	Public and Taxi Parking	3.000	CMI						
2.1	Construction of Public Parking at Zhemgang		CMI		2.000				
2.2	Construction of Public Parking at Tingtibi		CMI			1.000			
3	Cold Storage (Agriculture & Livestock)	10.000	CMI				10.000		
4	Dzongkhag Football Ground	4.000	CMI			4.000			
5	Construction of MP Hall	15.000	CMI					15.000	
6	Construction Business centre	30.000	CMI				30.000		
7	Construction Bus Terminal	10.000							
7.1	Constuction of Bus Terminal at Tingtibi		CMI				8.000		
7.2	Constuction of Bus Terminal at Zhemgang		CMI				2.000		
8	Internal Road Construction	44.160	CMI						
8.1	Construction of Internal Road at Zhemgang		CMI		5.500				
8.2	Construction of Internal Road at Tingtibi		CMI						
9	Strom Water Drain	24.200	CMI		2.000				
10	Sewarage Drain	46.000	CMI						
11	Street Light	1.200	CMI		0.300	0.300	0.300	0.300	

12	Footpath	20.000	CMI					20.000	
	Total Outlay for Dzongkhag Throm Nu.	211.560							
	Panbang Yenlag Throm								
1	Construction of Internal Road	44.160	CMI		3.100				
3	Water supply scheme for Panbang Yenlag Throm (Flagship)	53.000	CMI			25.000	28.000		
4	Construction of Drainage	16.130	CMI			10.000			
5	Construction of Sewarage Drain	20.000	CMI			10.000	10.000		
6	Construction of Street Light	20.000	CMI			10.000		10.000	
7	Construction of Footpath	5.000	CMI			2.000	2.000	1.000	
	Total Outlay for Yenlag Throm Nu.	158.290							