

Bardo Gewog 12th FYP Plan, Activities & Budget

Sector/Gewogs	LGKRA	Outcome	Output	Output Indicators/Indicators	12 th FYP		Source (Plan/CMI/Flagship/SDP,	Implementation Plan					
					Activities	Budget (Nu in M)		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	
Bardo Gewog			Agri and livestock production increased		Diary Development (Khomshar & Bardo)	1.500	Plan						
					Backyard Poultry Development (All Chiwogs)	0.500	plan						
					Establishment of Piggery Farm (Digala and Langdurbi)	1.000	plan						
					Establishment of fishery pond (Digala)	0.500	Plan						
					Sub Total	3.500							
					Construction of cardamom dryer (Bhati) one each in all Chiwogs	0.200	Plan						
					0.200								
				Functional RNR and Marketing Facilities developed		Construction of Bardo-Balangbi FR	31.268	Plan		√	√	√	√
					Construction of Kalamti - Yerpalang FR	Plan			√	√	√	√	
					Construction of Khomshar-Toling FR	Plan			√	√	√	√	
					Construction of Khomshar-Rakshaling FR	Plan			√	√	√	√	
					Construction of Kongie- Dari FR	Plan			√	√	√	√	
					Maintenance of Bardo-Kuther FR	0.00	CMI			√	√	√	
					Maintenance of Bardo-Rawathang FR					√	√	√	
					Maintenance of Wagar-wadang FR					√	√	√	
	Construction of Digala-Langdurbi Chiwog FR	0.00	CMI		√								

			Construction of Langdurbi-Gonphai FR	3.00	Plan			√	√	
			Construction of Digala - Rilingbi FR	3.00	Plan		√	√	√	
			Construction of Dunglabi-Phulabi Chiwog FR	0.00	CMI	√	√	√	√	√
			Construction of Khomshar-Langdurbi Chiwog FR	0.00	CMI		√	√	√	√
			Emergency Restroation of all farm roads	5.000	Plan	√	√	√	√	√
			Sub Total	42.268						
		Agri and livestock production increased	Agriculture input supply	0.700	Plan					
			Sustainable land management/Hedgegrow	2.000	Plan					
			Reconsolidation of terrace (Khomshar)	1.500	Plan					
			Fodder development	0.500	Plan					
			Supply of Jersey Cow	1.500	Plan					
			Supply of Jersey Bull	0.130	Plan					
			Supply of Piglet	0.500	Plan					
			6.830							
		Functional Irrigation facilities developed	Construction of Irrigation Channel (Pritigang, Langdurbi and Digala)	6.000	plan		√	√	√	√
			Renovation/Maintenance of Irrigation Channel. Takpaling, Gongdongma, Lamdi and Sangay Karchung)	5.000	plan		√	√	√	√
			Sub Total	11.000						
LGKRA 3			Construction of PF Toilet (260 hhs)	1.500	Plan					
			Maintenance of Bardo ORC	0.300	Plan					
			Maintenance of Digala ORC	0.300	Plan					
			Fencing of Langdurbi BHU	1.000	Plan					

				Fencing of Khomshar BHU (3.95 Acre land)	0.500	Plan						
				Construction of Drain and Footpath in Langling, Bardo	0.150	Plan						
				Upgration of Khomshar BHU-I to BHU-II	0.000							
				Sub Total	3.750							
LGKRA No. 4	Quality of education & skills improved	Enrollment Rate for ECCD by Gender		Maintenance of four ECCD Centers	1.500	Plan						
		Functional Education Facilities Improved		Construction of Drainage System in Bardo CPS	0.700	Plan						
				Fencing of Langdurbi CPS	1.000	Plan						
				Maintenance of Classroom (Langurbi CPS)	0.500	Plan						
				Maintenance of toilet (Digala CPS)	0.300							
				Construction of toilet and WASH facilities (Bardo & langdurbi CPS)	0.700	Plan						
				Upgration of Khomshar PS to Khomshar MS	0.000							
				Sub Total	4.700							
LGKRA No. 5	Culture and traditions preserved and promoted	Tangible Cultural Heritage Preserved and Promoted		Renovation/Maintenance of Lhakhangs (Umling Lhakhang, Langdurbi Lhakhang, Rawathang Lhakhang and Digala Lhakhang, Ugyencholing Lhakhang, Wadang Lhakhang).	2.500	Plan						
				Construction of crematorium (Khomshar & Langdurbi)	1.000	Plan						
				Construction of kitchen, store and principal quarter (Khomshar Dratshang)	1.000							

				Construction of Shabkor at Khomshar Dratshang (Spill-over)	0.200	Plan	x				
				Construction of eco-trail at Longa nye, Khomshar	0.200	plan	plan				
				Re-location of Phulabi Mani Dungkor	0.300	Plan					
				Sub Total	5.200						
LGKRA No. 6	Livability, safety and sustainability of human settlements improved	Functional Infrastructure/facilities developed		Construction of Waste Disposal Site	0.300	Plan					
				Construction of footpath and drain in Langdurbi chiwog	0.300	Plan					
				Sub Total	0.600						
LGKRA No. 7	Transparent, effective and efficient public service delivery enhanced	Effective and efficient public service delivery		Maintenance of old agriculture and BHU office	1.782	Plan	x				
				Land scaping and beautification of Gewog office	0.500	Plan					
				Construction of Gewog Office Store	1.000	Plan					
				Fencing of Gewog Office	0.700	Plan					
				Maintenance of Guest House	0.500	Plan					
				Sub Total	4.482						
LGKRA No. 9	Carbon neutral, climate and disaster resilient	Disaster management and adaptive capacity improved		Review of community forest (Khomshar)	0.200	Plan					
				Disaster response services	0.100	plan					
				Sub Total	0.300						
				TOTAL	82.830						