

# Bjoka Gewog 12<sup>th</sup> FYP Plan, Activities & Budget

Sector/Gewogs	LGKRA	Outcome	Output	Output Indicators/ Indicators	12 <sup>th</sup> FYP		Source (Plan/CMI/ Flagship/SDP, Others)	Implementation Plan				
					Activities	Budget (Nu in M)		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
	2		Functional RNR and marketing facilities developed	Number of farm road constructed	Construction of three Chiwog farm roads	0.000	CMI	√	√	√	√	√
					Construction of farm road from Chiwog to villages (Remadhu, Dalibi)	18.000	Plan	√		√	√	
					Construction of farm road from Yumdang to Zarkabla village-12.685	16.635	Activity is important but no budget to allocate					
					Construction of permanent structure/maintenance of Farm roads	1.500	Plan /CMI		√	√	√	
					emergency restoration of irrigation channel	0.500						
					Construction of collection shed (Trong Chiwog)	0.200	Plan			√		
	2	Gainful employment created and local economy enhanced	Annual income of households increased		Establishment of micro piggery farm (Trong)	0.100	Plan		√	√	√	√
					Establishment of Poultry Farm (Kamati)	0.500	Plan			√		√
					Establishment of fishery farm (Chapdenpa)	0.200	Plan			√		
					<b>Sub Total-</b>	<b>37.635</b>						
Livestock /Bjoka	2	Food and nutrition security enhanced	Livestock and agriculture products	Agriculture Input Supply	0.750	Plan		√	√			
				Construction of green house (Dali)	0.200	Plan			√	√	√	√
				Land Management and terracing Kamati & Trong)	0.600	Plan				√	√	
	2	Food and nutrition security enhanced	Livestock and agriculture products increased	Fodder Development	0.040	Plan		√				
				Supply of jersey cow	0.300	Plan		√	√	√	√	
				Supply of jersey bull	0.040	Plan				√		
				Supply of mithun	0.032	Plan				√		
					Supply of piglets	0.230	Plan		√	√		
				<b>Sub Total-</b>	<b>2.192</b>							



