

### Goshing Gewog 12FYP Activities

LGKRA	Outcome	Output	Output	12 <sup>th</sup> FYP			Source	Implementation Plan						
				Activities	Location	Budget (Nu in M)		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
		Functional RNR and Marketing Facilities Developed	Length of FRs constructed/maintained	Construction of permanent works along the farm roads	-Goshing Trong-Amdha	2.030	CMI	ü						
							-Lamtang-mewangang		CMI		ü			
							-khawangbi-U-Lamtang highway-samingbe-wangling-		CMI			ü		
							-Lingmapong-Drangling & Karzeng		CMI		ü			
						Construction of farm roads	Mewangang-Bakaling/Dumjang	33.985	Plan		ü			
							-Mewangang- Dumati		Plan		ü			
							LINFMAPONG to Darang via UNGLING		Plan			ü		
							-surphang-Olingbe via lengman		Plan			ü		
							wangling & bongman		Plan				ü	
							selingbe-Darjong		CMI					
							Dondrupla-Jingking wangling to		CMI					
							Goshing Trong- Wangling		Plan				ü	
						Restoration of Farm Roads	All chiwogs	2.000	Plan	ü	ü	ü	ü	ü
					Number of	Supply of corn-flake machine	Lechibe, Lamtang and Budhazhi	0.200	Plan	ü				
						Maintenance of cornflake machine	Samingbe-Lingmapong & Lamtang	0.050	Plan			ü		
			Length of	Construction of	-Chaidra & Rikam	1.200	Plan		ü	ü	ü	ü		
					-Darjong									
					- Zumphu									
			Length of	Maintenance of	-Sirwang – Goshingbe	1.200	Plan		ü	ü				

Food and  
Nutrition  
Security  
Enhanced

			- Tongtomae (Lamtang)							
			- Budhazhi							
			- Drangling 1 km							
			- Samcholing							
		Agricultural input supply	All chiwogs	0.700	Plan	X	ü	ü	ü	ü
	Acreeage	Dryland Terracing	-Lechibe	0.300	Plan		ü			
			- Budhazhi					ü		
			- Lingmapong-						ü	
			- Samcholing							
			- Lamtang					ü		
	Number of Oil expeller supplied	Supply of Oil Expeller machine	Samcholing & Lingmapong, mewangang and Lamtang	0.200	Plan	ü				
		Supply of Rice huller machine	Lechibe	0.050	Plan			ü		
				<b>41.915</b>						
	Egg production increased	Establishment of semi commercial poultry farm	- Darjong	1.000	Plan		x			
			- Bobsar		Plan			x		
			Samcholing & Lingmapong		Plan				x	
			- Olingbe		Plan			x		
			- Mewangang		Plan		x			
	Fishery	Construction of	- Amdha	0.400	Plan	x				
			- Mewanggang		Plan	x				
			- Zangbi		Plan	x				
			Ungling shilamti		Plan			x		
	No of AI crate	Construction of AI Crate and Supply of jersey bull	All chiwogs	0.100	Plan	x		x		
			All chiwogs	0.100	Plan		x	x	x	x
		Supply of Milk churner machines	Darjong budhazhi and Lamtang	0.120	Plan		x	x	x	

		Pork production increase	Supply of piglets	All chiwogs	1.000	Plan		X	X	X	X
		Acreage of fodder planted	Fodder plantation	All chiwogs	0.500	Plan	x				
		Milk Production increased	Supply of jersey cow	All chiwogs (cost sharing)	0.800	Plan	x				
		No of Farmers	Diary Group formation	Lingmapong	0.500	Plan		x			
		No of MPU Constructed	Procurement of MPU equipments	Lingmapong	1.000	Plan			x		
		Food and Nutrition Security Enhanced	Capture Fishery	Goshing Gewog	0.100	Plan					x
					<b>5.62</b>						
1	Functional RNR and Marketing Facilities Developed	Gainful Employment Created and Local Economy Enhanced	Recreational site development and beautification	Powla, lamtang	0.500	Plan			x		
			Formation of bamboo shoot fields	Lingmapong	0.300	Plan					

6	Livability, safety and sustainability of human settlements improved	Functional infrastructure/facilities developed		Construction of solid waste disposal pit	All chiwogs	0.500	Plan		x			
						<b>1.300</b>						
3				Maintenance of public Toilet	BHU	0.200	Plan		x			
				Maintenance of	BHU	0.100	Plan		x			
				Spring Source Protection	Mewangang and Chaidrak	0.060	plan			x		
			No of ORC Maintenan ced	Maintenance of ORCs	Mewangang, budhazhi	0.300	Plan			x		
				Extension of ORC	Litchibi	0.500	Plan				x	
				Procurement of grass cutting	BHU	0.040	Plan			x		
				Procurement of furniture	4 ORCs	0.200	Plan				x	
			h/hs with pf toilets increased	Construction of PF toilets	All chiwogs (90 hhs)	0.700	Plan					
						<b>2.100</b>						
Tangible Cultural Heritage	Culture & Traditions	Number of religious		Construction of kitchen and shelthram	Yongkhorpong lhakhang	0.400	Plan		X			
				Construction of store cum kitchen	Dumati lhakhang	0.500	Plan			X		
				Maintenance of statues, paintings and debri	Goshing trong lhakhang	0.400	Plan	X				

5	Heritage preserved and promoted	preserved and promoted	infrastructures restored/constructed	Construction of choekhang cum Koenyer's	Litchibi	0.800	Plan			X		
				Renovation of	Trong Lhakhang	0.800	Plan	X				
				Construction of public Kitchen	Trong lhakhang	0.400	Plan			X		
				Relocation of Mani Dungkor	Trong Lhakhang	0.150	Plan		x			
				Construction of	Lechibe lhakhang	0.300	Plan					
				Installation of Street light	Trong Lhakhang	0.100	Plan			X		
<b>Total</b>						<b>3.850</b>						
				Construction of store cum toilet	Gewog centre	1.000	Plan		x			
				Procurement of stand for National Flag	Gewog office	0.025	Plan		x			
				Construction of guesthouse	Gewog office	1.000						
						<b>2.025</b>						
4	Quality of education & skills improved	Functional Education Facilities Improved		Construction of Meeting hall cum ECCD centre	Lamtang	0.500	Plan			x		
						<b>0.500</b>						
7	Effective and efficient public service delivery enhanced	transparent, effective and efficient public service delivery enhanced		Procurement of computer and peripherals	Gewog	0.500	Plan					
				Procurement of office equipment	Gewog	0.500	Plan					

LGKRA No. 9	Carbon neutral, climate and disaster resilient developme nt enhanced	Disaster manageme nt and adaptive capacity improved		Disaster Management programs	All chiwogs	0.100	Plan					
						<b>6.150</b>						
						<b>63.460</b>						