

Nangkor Gewog 12 th FYP Plan, Activities & Budget											
LGKRA NO	Outcome	Output	Output/Indicators	12 th FYP		Source (Plan/CSMI/Flagship/SDP, Others)	Implementation Plan				
				Activities	Budget (Nu in M)		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Food and nutrition security enhanced.	livestock and agriculture products increased	Functional RNR and marketing facilities developed	Establishment of value added Bamboo & wood craft-	0.770	Plan		*			
				Establishment of NWFP group (Buli, Goling &	0.400	Plan		*	*		
			Functional RNR and marketing	Promotion of hybrid Jersey	1.500	Plan		*	*	*	
				Establishment of semi commercial	1.000	Plan		*	*		
				Establishment of bee keeping	0.150	Plan		*	*		
				Establishment of semi commercial piggery farm	1.000	Plan		*	*	*	*
				Establishment of pond fishery	0.300	Plan			*		
				Promotion of straw mushroom cultivation (Buli	0.150	Plan		*	*		
				Maintenance of eco-trail	0.300	Plan			*	*	
					5.570						
			Functional RNR and marketing facilities	Construction of Dungmang Chiwog FR (12	0.000	CMI		*	*	*	
		Construction of Farm road to		7.000	Plan		*	*	*		

2			facilities developed	Construction of Kikhar to Jang	2.000	Plan		*			
				Talila to Buli Goenpa (5.2	10.000	Plan		*	*		
				Permanent structures along farm roads (Buli	4.000	Plan		*	*		
				Renovation/ maintenance of farm road (All	3.973	Plan	*	*	*	*	
				Approach road to Kikhar Lhakhang (1 km)	2.500	Plan					
				Electric fencing (Prioritized	0.400	Plan		*	*		
2	Food and nutrition security enhanced.	livestock and agriculture products increased	Agriculture and livestock production, machinism, equipments and capacity development.	Agriculture Input supply (All Chiwogs)	0.550	Plan		*	*	*	*
				Promotion and cultivation of mushroom (Buli	0.150	Plan		*	*		
				Construction of Green House	0.150	Plan		*	*		
				Feed and Fodder Development (All Chiwogs)	0.050	Plan		*			
				Supply of water sprinkler (All	0.100	Plan		*			
				Land management and tarracing (All	0.500	Plan		*	*	*	*

			Construction of modern hygienic cattle-shed and	1.000	Plan		*	*	*	
			Supply of piglets for the	0.150	Plan		*	*	*	
			Construction of irrigation Channel-3kms	1.500	Plan	*				
			Maintenance of irrigation channel (All Irrigation Schemes)	2.000	Plan	*	*	*	*	*
		Farm Mechanization initiated	Farm mechanization within Gewog (All Chiwogs)	2.000	Plan					
	Sub total			37.023						
3			Construction of PF Toilet (342 hhs)	2.000	Plan	*	*			
	Sub total			2.000						
4	Education	Community primary school's maintained	Maintenance of all the community Primary schools in the Gewog (Goling, Tsheldang, Kamjong)	3.000	Plan		*	*	*	*
		Number of ECR's maintained	Maintenance of ECRs	0.500	Plan			*	*	*
		Number of ECCD's maintained	Maintenance of ECCDs including WASH facilities	0.500	Plan			*	*	*

	Sub total				4.000						
5	Cultural and Traditions preserved and promoted.	Tangible cultural heritage preserved and promoted	infrastructure development	Renovation/Main tenance of Tsheldang Lhakhang	0.700	Plan		*	*		
				Construction of crematorium (Nyakhar & Goling)	1.100	Plan			*	*	
				Construction of Eco-rail to Dungkar Ney (3 kms)	0.250	Plan			*		
				Construction of public Kitchen at Pang Lhakhang	0.700	Plan		*			
				Revival of hot stone bath at Kikhar	0.150	Plan			*		
	Sub total				2.700						
6	livability, safety and sustainability of human settlements improved.	Functional infrastructure/facilities developed	infrastructure development	Construction of waste disposal site (All Chiwogs)	1.000	Plan		*	*		
				Establishment of satellite town at Buli	3.450						
				Construction of footpath and drain (Nyakhar & Duenmang)	1.000	Plan		*	*	*	

			Bio-engineering (Kidkhar Village)	0.250	Plan		*			
			Construction of motorable bridge (Shangling)	4.000	Plan		*	*		
			Construction of motorable bridge (Andigang)	6.000						
	Sub total			15.700						
7	Transparent, effective and efficient public services delivery enhanced.	Transparent, effective and efficient public services delivery enhanced.	New Gewog Office constructed	3.500	Plan		*	*		
			Office furnitures and Equipments procured	0.500	Plan			*	*	
	Sub total			4.000						
9	Carbon neutral and climate adaptation improved	Carbon neutral and climate adaptation improved	Carbon neutral and climate adaptation improved	0.900	Plan		*	*		
			Establishment of community forest (Buli Goenpa)	0.200	Plan		*	*		
			Review of community forest (Buli, Nyakhar & Dungmang)	0.600						

			Disaster management & Adaptive capacity improved	Disaster response services	0.100			*	*	*	*
	Sub Total				2.400	Plan					
	Grand Total				73.393						