

Nangla Gewog 12th FYP Plan, Activities & Budget (Ngangla Gewog)

LGKRA	Outcome	Output	Output Indicators /Indicators	12 th FYP		Source (Plan/ CMI/ Flagship /SDP, Others)	Implementation Plan				
				Activities	Budget (Nu in M)		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Food and nutrition security enhanced	Annual Income of Households increased	pork production increased	Establishment of piggery farm (Backyard) at Thinleygang	0.450	Plan				√	
			egg production increased	Establishment of backyard poultry farm (4 nos.)	1.200	Plan			√	√	√
			fish production increased	Establishment of pond fishery farm (Backyard) at Yumdang	0.300	Plan		√	√		
					1.950						
2	Food and nutrition security enhanced	Functional RNR and marketing facilities developed	Length and number of farm roads constructed	1. Construction of farm road from Chekar - Pongchaling (Approx. 4.5 km)	13.500	Plan	√	√	√		
				2. Construction of farm road from Rebati/Kharadeng - Nalung 4.5 km	26.730	Plan	√	√	√		
				3. Construction of farm road from Kagtong – Dopphu 7km		Plan		√	√	√	
				4. Construction of farm road from Jirang – Nyakhar 7 km		Plan		√	√	√	
				5. Construction of farm road from Kawajongnath – Aemalagang 5 km		Plan		√	√	√	
				6. Construction of farm road from Kharsaling - Korphu 4 km		Plan		√	√	√	
				7. Construction of farm road from Agarpong - Chorpatang 10 km		Plan		√	√	√	
				8. Construction of farm road from Yumdang - Tudbila 8 km		Plan		√	√	√	
				9. Construction of farm road from Chakchawa - Tilaphu 7 km				√	√	√	
			Number of farm roads maintained	Maintenance of farm roads (Yumdang, kaktong, Amdha and Dochaling)		0.517	Plan		√	√	√
Number of farm roads maintained	Summer Restoration of farm roads	1.000	Plan	√	√	√	√	√			
Number of RUG formed	Formation of Road User Group for existing farm roads	0.300									

			Total acreage of land terraced and	Land management and terracing (Yurti & Aemalagang)	0.500	Plan		√			
			Quality of cereal product improved	Supply of high yielding agriculture input	0.700	Plan			√		
		Functional irrigation facilities developed	Length and number of irrigation channels	Construction of irrigation channel at Yumdang	1.000	Plan				√	
			Length and number of irrigation channels	Construction of irrigation channel at Rebat	3.500	Plan				√	
			Number of households	Renovation of irrigation channels (11 nos.)	2.500	Plan		√	√	√	√
2	Food and nutrition security enhanced	Livestock and agriculture products increased	Number of households	Fodder Development	0.200	Plan			√		
			Number of piglets	Supply of Jersey Cow	1.000	Plan			√	√	
			Number of piglets	Supply of piglets	0.200	Plan			√		
			Number of pullets	Supply of pullets	0.300	Plan			√		
			Number of AI Create constructed	Construction of AI crate (Sonamthang & Panbang)	0.130	Plan			√		
					52.077						
2			Number of collection shed constructed	Construction of collection shed for existing NWFP Groups (Kagtong, Nganglatrong & Marangdueth)	0.750	Plan		√			
9	Carbon neutral, climate and disaster resilient development	Disaster management and adaptive capacity improved	Number of disaster incidence managed	Disaster response services	0.100	Plan			√		
					0.850						
3	Community health enhanced and water security ensured	Health Infrastructure strengthened	Number of ORC maintained	Maintenance of ORCs (Rebati & Yumdang)	0.500	Plan			√	√	√
			Number ORC relocated and constructed	Relocation of Nganglatrong ORC	0.700	Plan			√		
			service delivery improved	Procurement of furnitures at ORCs (Rebati, Yumdang & Nganglatrong)	0.300	Plan				√	
			Number of households with new flush (PF)	Construction of PF toilet (116 hhs)	0.800			√	√	√	√
					2.300						

4	Quality of education & skills improved	Functional infrastructure/facilities (school buildings, sport facilities,	Number of CPS and ECR maintained	Maintenance of schools and ECRs (Kagtong CPS and Rebati ECR)	0.500						
			Number of ECCD Centre maintained	Maintenance of ECCD Centres (Sonamthang & Panbang)	0.300						
		access to safely managed WASH (Water, Sanitation and		Procurement of furnitures (Kagtong CPS & Rebati ECR)	0.300						
			Number of schools with safely managed WASH (Water, Sanitation and Hygiene)	Construction of safety WASH facilities (Kagtong PS)	0.100						
					1.200						
5	Culture & Traditions preserved and promoted	Tangible Cultural Heritage preserved and promoted		Construction of Lama's residence at Nganglatrong	0.700	Plan	√				
				Construction kenyer's house cum construction of debri and maintenance of Nganglatrong Lhakhang	1.500	Plan		√	√		
				Maintenance and electrification of Dochaling Lhakhang	0.300	Plan			√		
				Extension of Rebati Lhakhang	0.500	Plan				√	
				Construction of debri and kitchen at Marangdueth Lhakhang	1.000	Plan		√			
				Construction of Charey at Yumdang Lhakhang	1.000	Plan	√				
				Maintenance and expansion of Panbang Crematorium	1.000	Plan					√
					6.000						
7	Transparent, effective and efficient public services delivery enhanced.	Transparent, effective and efficient public services delivery enhanced.		Maintenance of Gewog Office	0.500	Plan				√	
				Procurement of laptop, desktop computer, printer and other accessories	0.400	Plan		√			
				Procurement of office furniture and equipment	0.500	Plan			√		
				Procurement of Chadri items	0.400	Plan		√			
				Installation of AC at Gewog Office & RNR Hall	0.600	Plan					

					2.400						
			development		0.300						
	safety and sustainability of human settlements improved.	Functional infrastructure/facilities developed	infrastructure development	Construction of waste disposal site (All Chiwogs)	1.000	Plan					
					1.000						
				Total	1.300						
					67.777						