

Phangkhar Gewog 12th FYP, Activities and Budget											
LGKR	A	Outcome	Output	12 <sup>th</sup> FYP		Source (Plan/C MI/	Implementation Plan				
				Output Indicators/Indicators	Activities		Budget (Nu in M)	2018- 2019	2019- 2020	2020- 2021	2021- 2022
1	Food and nutrition		Development of Ginger production & Processing	Support for turmeric production at Tashibi	0.500	Plan		√			
			Development of Topica production & Processing	Support for topioca production at Kulamti	0.300	Plan			√		
			Est.of backyard broiler farm.	Est. of backyard broiler farm at Pantang	0.300	Plan					
			Est.of piggery farm	Est. of piggery farm at Mamung Trong & Pongchula	0.900	Plan			√		
			Est. of piggery breeding farm.	Est. of piggery breeding farm at Chengarzam	0.600	Plan				√	
		Functional Productive CSMIs	Est. of native piggery farm	Est. of native piggery farm at Zangbi	0.100	Plan		√		√	
			Establishment of Native Poultry backyard farm	Establishment of native poultry backyard farm at Panabi	0.100	Plan					
				Establishment of pond fishery at Zangbi	0.500						
			Maintenance of ORCs	Maintenance of ORC at Mamung Trong	0.150	Plan					
				<b>3.450</b>							
		Functional RNR and marketing facilities developed	Length of chiwog farm road constructed	Construction of Chiwog Farm road at Pongchula 13km, Tradijong-Edi 16 km	0.000	CMI	√				
				Construction of Tashibi Chiwog FR	0.000	CMI					
			Length of chiwog farm road constructed	Construction of chiwog farm road at Panabi (5 km)	6.180	Plan			√		
			Length of chiwog farm road constructed	Construction of farm road at Pantang to Palangtoe (3 km)	1.500	Plan			√		
			Construction of approach road	Construction of approach road to Chengarzam from Highway	2.700	Plan		√			

	Food and nutrition security enhanced		Construction of Permanent works along FRs	Construction of Permanent works along FRs at Pongchula, Mamung & Zangbi	12.465	Plan		√			
			Supply of vegetable seeds	Supply of agriculture input	0.700	Plan		√			
						23.545					
2	Livestock and agriculture products increased		Green house and vegetable farmers' group formation	Green house and vegetable farmers' group formation at Salapong & Pongchula	0.400	Plan			√		
			Development of Oyster mushroom production.	Development of Oyster mushroom production at - Chengarzam & Mamung.	0.200	Plan				√	
			Maintenance of irrigation Cannels	Maintenance of irrigation Cannels at Redijong, Pongchula, Tradijong .	4.000	Plan			√		
			Number of backyard poultry farm established	Establishment of backyard poultry farm at Pantang, Pongchula & Shilingtoe	0.350	Plan			√		
3			Maintenance of ORCs	Maintenance of ORC at Mamung Trong	0.150	Plan					
			Construction of ORC	Construction of ORC at Panabi	0.500	Plan					
				Construction of PF toilet (153 hhs)	1.070	Plan					√
					6.670						
				Construction of ECCD Centre at Tashibe and Pongchula	1.500	Plan					√
4	Quality of education & skills improved	Enrolment Rate for ECCD by gender		Maintenance of CPS at Tradijong and Tashibe	0.800	Plan					
				Procurement of Furniture for Tashibe and Tradijong (CPS)	0.400	Plan					
				Sanitation and WASH Facilities	0.100	Plan					
					<b>2.800</b>						
				Debri Painting & installation of NANGTEN for Gujong and Chengarzam Lhakhangs	0.600	Plan	√		√		
				Major renovation of MamungTrong Lhakhang.	1.000	Plan					



			Provide training to Tsarzew group.	Provide training to Tsarzew group under Pongchula Chiwog	0.100	Plan					
	Carbon neutral, climate and disaster	Disaster management and adaptive capacity improved		Disater response services	0.200	Plan					
					12.450						
<b>TOTAL</b>					<b>54.615</b>						