

Shingkar Gewog 12th FYP, Activities and Budget

LGKRA	Outcome	Output	Output Indicators /Indicator	12 th FYP			Source (Plan/CMI/Flagship/SDP,	Implementation Plan						
				Activities	Location	Budget (Nu in M)		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023		
LGKRA No. 2	Food and nutrition security enhanced			Supply of pullet	All chiwog	0.500	Plan		X					
				Establishment of bee keeping	Shingkar	0.100	Plan			X				
				Group formation and management of daysho raw materials	Shingkar	0.100	Plan			X	X			
			Functional RNR and marketing facilities developed		Construction of farms roads:	Shingkar-Tholay (2.87), Nimshong-Thajong-Zangling (5.46), Radi-Goenpa (2.1), Thrisa-Chachudra (4.1), Wamling-Tradibee (~4), Wamling-Shaipokpa (~1), Nimshong GC to Public lhakhang (~1) and Shingkar GC to public Lhakhang (~1)	41.579	Plan		X	X	X	X	X
				Shingkar-Radi (5.3)		0.000	CMI	X	X	X	X	X		
				Shingkar Tholay to Khandu-pang		0.000								
				Permanent works along farm roads		All chiwog (~28)	2.000	Plan	X	X	X	X	X	
							44.279							
					Monsoon restoration of farm roads	All chiwog	1.000	Plan	X	X	X	X	X	
		LGKRA No. 2	Food and nutrition security enhanced	Livestock and Agriculture products increased		Agriculture input supply	All chiwog	0.700	Plan		X	X	X	X
	Construction of green house				Wamling	0.100	Plan				X			
	Electric / Solar fencing				Wamling	0.300	Plan		X					
	Fodder development				All chiwog	0.100	Plan		X	X				
	Supply of Jersey bull				Wamling	0.050	Plan					X		
	Supply of Mithun				Nimshong	0.050	Plan	X						
	Supply of Nub-lang				Nimshong Thajong	0.020	Plan					X		
	Construction of irrigation channels				Thrisa, Nimshong (4 Nos)	2.000	Plan		X	X	X	X		

				Renovation/ Maintenance of sewerage channels	Wamling, Thrisa and Nimshong (4 Nos)	1.000	Plan		X	X	X	X
						5.320						
LGKRA 3				Construction of PF toilet (Supply of raw materials) (60 hrs)	All chiwog	0.400	Plan			X	X	
				Major renovation of CDC	Thrisa	0.400	Plan		X			
						0.800						
LGKRA No. 4	Quality of education & skills improved	Functional infrastruct ure/faciliti es (school buildings, sport facilities,		Fencing of school surrounding (1250 m)	Nimshong and Thrisa School	0.300	Plan		X	X	X	X
				Renovation of ECCD	Shingkhar School	0.300	Plan					
				Supply of furniture	Nimshong and Thrisa School	0.500	Plan					
				Construction of foot path and WASH facility	Nimshong School	0.500	Plan					
						1.600						
LGKRA No. 5	Culture and traditions preserved and promoted	Tangible cultural heritage preserved and promoted		Renovation/ maintenance of Public Lhalhara	Wamling, Thrisa, and Radi	2.500	Plan			X	X	
				Construction of Crematorium	Nimshong, Thrisa, Wamling and Shingkhar	2.500	Plan				X	
				Construction of retention wall at Pesing	Shingkhar	0.500	Plan	X				
				Renovation of Tshamkhang at Shingkhar Kurjay Nye	Shingkhar	0.100	Plan		X			
				Fencing of cliff on the way to Shingkhar Kurjay Nye with railing	Shingkhar	0.300	Plan					
				wall painting (Decor) of Shingkhar public Lhalhara	Shingkhar	0.600	Plan			X		
						6.500						
LGKRA No. 7	Transparen t, effective and efficient	Effective and efficient public		Construction of new Gewog Office	Shingkhar	4.000	Plan	X	X	X	X	X
				Renovation of old Gewog office as guest house	Shingkhar	1.000	Plan			X	X	

	public service delivery	public service delivery		Construction of bridge at Radi Phendey Gang and Shingkar-Radi	Radi and Shingkar	0.000	CMI		X	X	X	X
LGKRA No. 9	Carbon neutral, climate and disaster	Disaster management and adaptive		Establishment of biogas plant	Interested chiwog	0.200	Plan			X		
				Sustainable land management and	Nimshong and Radi	0.500	Plan			X	X	
				Disaster response	All chiwog	0.100	Plan					
						0.800						
				Grand Total		64.299						