

Trong Gewog 12 th FYP Plan, Activities & Budget											
LGKRA NO	Outcome	Output	Out put/Indicators	12 th FYP		Source (Plan/C MI/	Implementation Plan				
				Activities	Budget (Nu in M)		2018- 2019	2019- 2020	2020- 2021	2021- 2022	2022- 2023
1	Food and	Functional RNR and production	Establishment of farms, capacity development and provision for critical equipments.	Establishment of backyard diary farm (All chiwogs)	1.500	Plan			√	√	√
1				Establishment of poultry farm (all chiwogs)	1.500	Plan			√	√	
1				Establishment of bee keeping, (Zurphel Tshanglajong)	0.300	Plan					√
1				Supply of oil expeller (Gomphu and Subrang)	0.300	Plan			√	√	
1				Procurement of cornflake machine (Gomphu and Subrang)	0.500	Plan			√	√	
1				Number of dyer machine	Construction of cardmom dyer (Bhati) at Zurphey, Dangkhar and Tshanglajong	0.150	Plan			√	
			Revival of Dungbi Menchu and maintenance of Dungbi- Dangkhar eco-trail		2.000	Plan					
1			Construction and maintainance of FR	Monsoon restoration of FRs	3.000	Plan	√	√	√	√	√
1				Permanent works along farmroads	6.000	Plan		√	√	√	√
				Connecting farm road to highwayTashiphel to wangdigang, 1.8km	3.500	Plan	SDP				
1				Construction of Farm road from Paibang to durjong 1.5km	3.000	Plan			√	√	
1				Construction of farm road from Dungbi to Zengleng 1.5km	2.500	Plan				√	√

1	nutrition security enhanced	Marketing facilities developed.	Construction of vendor shed (Tama and Tshanglajong)	1.500	Plan			√			
1			length of solar fencing.	Solar fencing	1.000	Plan	√	√	√	√	√
				Sub Total	26.750						
2		Livestock and agriculture products increased	Agriculture and livestock production, machinism, equipments and capacity development.	Agriculture input supply	0.700	Plan	√	√	√	√	√
2				Construction of green house (All Chiwogs)	0.500	Plan		√	√	√	√
2				Supply of water sprinkle (All Chiwogs)	0.500	Plan		√	√		
2				Foder development and napeir plantation (All Chiwogs)	0.500	Plan			√	√	
2				Supply of jersey cow and bull (Tama and Zurphel Tshanglajong)	0.800	Plan			√		
2				Construction of dairy shed (All Chiwogs)	1.700	Plan			√	√	√
2				Supply of Mithun (Berti and Zurphey)	0.100	Plan		√	√		
2				Supply of DOC (Tama and Berti)	0.200	Plan		√			
2				Supply of piglet (Berti)	0.100	Plan		√			
2				Functional irrigation facilities developed	No. of irrigation schemes constructed.	Construction of changchangmey irrigation scheme (Gomphu 3km and Zurphel 3.5km)	3.903	Plan		√	
2		No. of irrigation channel maintained	Maintenance of Chakharmey Gomphu, krongmachhu, babrang, Dungbi, Tingbi Pam, and Dechugang (7.5km)		3.600	Plan		√			
				Sub Total	12.603						
3			Construction of PF toilet (351 hhs)	2.450	Plan				√		
3			Maintenance of ORC (Tama and Berti)	0.500	Plan	√					
			Sub Total	2.950							

4	Quality of education and skills improved	Functional infrastructure/facilities developed	School infrastructure/facilities constructed/renovated.	Maintenance of Tshanglajong ECR	2.000	Plan				√		
4				Sanitation and WASH facilities	0.300							
4				Maintenanace of four ECCD centres	0.400	Plan						
				Sub Total	2.700							
	Cultural and Traditions preserved and promoted.	Tangible cultural heritage preserved and promoted	Infrastructure development	Installation of Debri, Painting, Statues and Sertog (Tama Lhakhang)	3.400							
5				Painting/maintenance of Gomphu lhakhang	1.000	Plan		√				
5				Renovation/maintenance of Dangkhar lhakhang	1.500	Plan		√				
5				Construction of crematorium (Berti and Zurphey-Tshanglajong)	1.000	Plan		√				
5				Construction of kitchen and toilet (Dangkhar lhakhang)	1.500	Plan	√					
5				Construction of compound wall and toilet (Subrang Lhakhang)	0.600	Plan	√					
5				Installation of debri, painting, instalation of statues and sertog (Berti Lhakhang)	5.000	Plan	√	√				
5				Construction of kitchen and toilet at Berti lhakhang	1.500	Plan			√			
5				Construction of compound wall, floor and lami zimchung (Zurphel)	2.000	Plan					√	
5				Construction of Choekhang at Gompong	1.500	Plan			√			
							Sub Total	19.000				
6				Construction footpath and drain at Gomphu	1.000	Plan		√				

6				Renovation of bridge at Takabi	1.000	Plan				√		
				Sub Total	2.000							
7	Transparent, effective and efficient public service delivery enhanced	Transparent, effective and efficient public service delivery enhanced	Procuremnet of office equipments.	Procuremnet of office furniture, AC and equipment (Gewog Office)	0.800	Plan		√				
7			Renovation of Gewog office.	Renovation of Gewog office	0.700	Plan			√			
			Land scaping and beautification of Gewog office	Land scaping and beautification of Gewog office	0.100							
7			capacity development and formation of farmers group.	Formation and capacity development of WUGs and RUGs	0.500	Plan			√			
					Sub Total	2.100						
9	Carbon nuetral, climate and disaster resilient development	Disaster management and adaptive capacity improved.	Disaster management and contingency plan	Disaster response services	0.220	Plan		√				
				Sub Total	0.220							
				Grand Total	68.323							